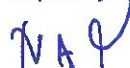


DA-Bureau of Soils an DA-Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2022 as of March 31, 2022


Code (PAP)	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010310000 3000	ESSETS-CORN	Meals and Accomodation	SCMD	NO	NP-53.10 Lease of Reat Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	2,000,000.00	2,000,000.00		2022-03-0750
TRUST FUND-BAR	TRUST FUND-BAR	Laptop	HILLPEZ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00		200,000.00	2022-03-0754
TRUST FUND-BAR	TRUST FUND-BAR	Compound Microscope	HILLPEZ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00	2022-03-0755
TRUST FUND-BAR	TRUST FUND-BAR	DL malic acid (1kg per pack/bottle)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	11,000.00	11,000.00		2022-03-0756
TRUST FUND-BAR	TRUST FUND-BAR	Bacteriological agar (500g per pack/bottle)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		2022-03-0756
TRUST FUND-BAR	TRUST FUND-BAR	Potassium hydroxide (500g per pack/bottle)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		2022-03-0756
TRUST FUND-BAR	TRUST FUND-BAR	Yeast extract (500g per pack/bottle)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		2022-03-0756
TRUST FUND-BAR	TRUST FUND-BAR	Disposable petri plates (at least 250 pcs per pack)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		2022-03-0756
TRUST FUND-BAR	TRUST FUND-BAR	Laboratory Testing Fees (Outsourcing)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	430,000.00	430,000.00		2022-03-0757
10000010000 1000 20000010000 1000 31010410000 6000 31020210000 4000	REGULAR FUND	12ft x 12ft with frame	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		2022-03-0758
	REGULAR FUND	15ft (length) x 28ft (height)	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,080.00	10,080.00		2022-03-0758
	REGULAR FUND	7ft (length) x 7.4ft (length)	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,452.50	1,452.50		2022-03-0758
	REGULAR FUND	7.6ft (length) x 7.4ft (height)	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,470.00	1,470.00		2022-03-0758
	REGULAR FUND	6.7ft (length) x 7.5ft (height)	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,315.00	1,315.00		2022-03-0758
	REGULAR FUND	8.5ft (length) x 7.4ft (height)	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,647.50	1,647.50		2022-03-0758
	REGULAR FUND	8.6ft (length) x 7.4ft (height)	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,652.50	1,652.50		2022-03-0758
	REGULAR FUND	8.9ft (length) x 7.4ft (height)	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,672.50	1,672.50		2022-03-0758
	REGULAR FUND	8.2ft (length) x 7.5ft (height)	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,633.50	1,633.50		2022-03-0758
	REGULAR FUND	10ft (length) x 18ft (height)	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,320.00	4,320.00		2022-03-0758

REGULAR FUND	Installation fee	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,500.00	7,500.00		2022-03-0758
QMS FUND	Annual Assessment and Workshop of Admin Units on QMS Implementation	DO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	370,000.00	370,000.00		2022-04-0759
REGULAR FUND	Service Provider for Leadership Training for Supervisors P2,000/day x 5days = P10,000.00	PERSONNEL	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	650,000.00	650,000.00		2022-03-0760
REGULAR FUND	Landline/telephone Expenses	BGA	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,276,738.77	2,276,738.77		2022-03-0761
REGULAR FUND	Water Expenses	BGA	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,482,009.30	3,482,009.30		2022-03-0762
REGULAR FUND	Electricity Expenses	BGA	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,819,182.45	9,819,182.45		2022-03-0763
REGULAR FUND	Pest Control Service	BGA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	950,900.00	950,900.00		2022-03-0764
REGULAR FUND	Refill of HCFC/dry chemicals of Fire Extinguisher Dry chemicals Tank (5lbs)	BGA	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,980.00	4,980.00		2022-03-0765
REGULAR FUND	Dry chemicals Tank (10lbs)	BGA	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	59,280.00	59,280.00		2022-03-0765
REGULAR FUND	HCFC Green tank (10lbs)	BGA	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	42,900.00	42,900.00		2022-03-0765
REGULAR FUND	Dry chemicals tank (50lbs)	BGA	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.00	6,500.00		2022-03-0765
REGULAR FUND	Miscellaneous/Parts	BGA	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		2022-03-0765
REGULAR FUND	Dry chemicals Tank (5lbs)	BGA	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,850.00	14,850.00		2022-03-0765
REGULAR FUND	HCFC Green Tank (10lbs)	BGA	NO	Competitive Bidding	N/A	N/A	1st Quarter	1st Quarter	GoP	132,000.00	132,000.00		2022-03-0765
REGULAR FUND	Dry chemicals Tank (10lbs)	BGA	NO	Competitive Bidding	N/A	N/A	1st Quarter	1st Quarter	GoP	41,300.00	41,300.00		2022-03-0765
REGULAR FUND	Hiring of Highly Technical Consultant Conduct of IQA Training on April 26-29, 2022	QMS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Quarter	1st Quarter	GoP	176,000.00	176,000.00		2022-03-0766
REGULAR FUND	IQA and Risk Management (Meals) Training	QMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	84,000.00	84,000.00		2022-03-0767
							TOTAL			20,922,384.02	20,922,384.02	300,000.00	


Prepared by:


DENISE A. SOLANO
 Head, BAC Secretariat
 31-Mar-22

Recommended by:


GINA P. NILO, Ph.D.
 Asst. Director and Chairperson, BAC
 31-Mar-22

Budget Officer:


SARAH E. SUMINTRADO
 Head, Budget Section
 31-Mar-22

Approved by:


ENGR. PABLO M. MONTALLA
 Director
 31-Mar-22