

Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
Supplemental Annual Procurement Plan for CY 2020
As of September 17, 2020

COMMISSION ON AUDIT
Bureau of Soils and Water Management

Received by : h2
Date : SEP 17 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	COMMUNICATION EXPENSES (POSTAGE AND COURIER)	HI	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	15,000.00	15,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT EQUIPMENT	HI	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL SUPPLIES	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	150,800.00	150,800.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	HI	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	23,950.00	23,950.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	RENTS OF MOTOR VEHICLE	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,000.00	10,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PREPAID CARDS	HI	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	30,000.00	30,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPRESENTATION EXPENSES	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	80,000.00	80,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	HI	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	15,600.00	15,600.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	13,000.00	13,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF BUILDINGS	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	50,000.00	50,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	130,000.00	130,000.00		

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING AND PUBLICATION	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	5,000.00	5,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LABORATORY ANALYSIS	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	#VALUE!	324,642.39		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES AND MATERIALS	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	79,500.00	79,500.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSES	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	35,000.00	35,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT EQUIPMENT	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	163,900.00	163,900.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FABRICATION OF MONOLITH FOR WORLD SOIL DAY	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	55,000.00	55,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TOKEN AND PRIZES	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	47,000.00	47,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	RENTAL OF VENUE AND SOUND SYSTEM	LU	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	28,000.00	28,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TARPAULIN	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	9,900.00	9,900.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PROMOTIONAL MATERIALS	LU	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	100,000.00	100,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HARDWARE SUPPLIES	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	21,825.00	21,825.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES FOR WORLD SOILS DAY	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	117,000.00	117,000.00		

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES AND MATERIALS FOR WORLD SOILS DAY	LU	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	91,340.00	91,340.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	DISINFECTANT MATERIALS	BV	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	200,000.00	200,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	DISINFECTANT MATERIALS	BV	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	200,000.00	200,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-EXPENDABLE-ICT EQUIPMENT	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	193,204.00	193,204.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING AND LAYOUT DESIGN	IO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	413,000.00	413,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	UV TUBE	BV	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	45,000.00	45,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TREE PLANTING	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	26,500.00	26,500.00		
200000100001000	SEASONAL LABORER	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	4,000.00	4,000.00		
200000100001000	VEHICLE RENTAL	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	420,000.00	420,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSES	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	320,000.00	320,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SUPPLIES AND MATERIALS	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	30,000.00	30,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING AND PUBLICATION	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	30,000.00	30,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPRESENTATION EXPENSES	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	25,000.00	25,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PROFESSIONAL SERVICES FOR WORLD SOILS DAY	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	30,000.00	30,000.00		

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	STAIR NOSING	BV	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	957,340.83	957,340.83		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPRESENTATION EXPENSE	DO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	500,000.00	500,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	RENOVATION EXTENSION	BV	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	940,000.00	940,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES (IN-HOUSE MEETINGS)	PL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	120,000.00	120,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PARTITION PANEL	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	23,500.00	23,500.00		
310201100005000	REPRESENTATION EXPENSES	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	88,987.09	88,987.09		
310201100005000	VEHICLE RENTAL	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	100,000.00	100,000.00		
MUSHROOM DA BAR	LABORATORY OUTSOURCING	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	270,000.00	270,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TERMITE/PEST INFESTATION	BV	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	228,000.00	228,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PROJECTOR	AC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	30,000.00	30,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLY NATIONAL MAPPING, CHARACTERIZATION AND DEVELOPMENT	AC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	3,150.00	3,150.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TECHNICAL AND SCIENTIFIC	RD	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	73,500.00	73,500.00		
200000100001000	PRINTING AND PUBLICATION	LS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	630,000.00	630,000.00		
310104100003000	FACILITATOR FOR TRAINING/WORKSHOP	CI	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	57,000.00	57,000.00		
200000100001000/ 200000100001000	OFFICE SUPPLIES	RD	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	45,000.00	45,000.00		
200000100001000	REPAIR AND MAINTENANCE	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	100,000.00	100,000.00		
200000100001000	CHEMICAL AND FILTERING SUPPLIES	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	12,000.00	12,000.00		
200000100001000	REPAIR AND MAINTENANCE	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	62,000.00	62,000.00		
200000100001000	REPAIR AND MAINTENANCE	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	125,000.00	125,000.00		

