

COMMISSION ON AUDIT
Bureau of Soils and Water Management

Received by : h2
Date : OCT 14 2023

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	AGRICULTURAL SUPPLIES (FERTILIZER INPUTS)	SS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	400,000.00	400,000.00	-	
	DIFFERENT KINDS OF VEGETABLE SEEDS	SC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	275,985.00	275,985.00	-	
	DIFFERENT KINDS OF VEGETABLE SEEDS	SC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	211,940.00	211,940.00	-	
310104100003000	TRAINING/WORKSHOP	CI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	388,100.00	388,100.00	-	
100000100001000	SOIL AND WATER ANALYSES PROFICIENCY TESTING	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	65,000.00	65,000.00	-	
310104100006000	CATERING SERVICES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	32,500.00	32,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SMART TV DIGITAL	CO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,000.00	10,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SERVICES TO ENSURE CERTITUDE SAFETY AND PROTECTION	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	60,000.00	60,000.00	-	
REVOLVING	COMMERCIAL CHECK BOOKLET	CA	NP-53.5 Agency-to- Agency	N/A	N/A	2nd Qtr	2nd Qtr	GoP	3,600.00	3,600.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FOOTBATH	BV	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	49,000.00	49,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	DO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PPE SUIT	BV	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	48,500.00	48,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PPE	BV	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	22,700.00	22,700.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MAINTENANCE USE FOR TECHNO DEMO	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	200,370.00	200,370.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MAINTENANCE OF R AND D FOR TECHNO DEMO	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	95,000.00	95,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310103100005000	PRODUCTION OF SHORT DURATION VEGETABLE CROPS	BV	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	125,890.00	125,890.00	-	
310103100005000	TRAINING SUPPLIES	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	45,000.00	45,000.00	-	
310103100005000	SEEDS AND PLANTING MATERIALS	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	220,826.25	220,826.25	-	
310103100005000	GARDENING TOOLS AND OTHER MATERIALS	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	318,401.00	318,401.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 200000100001000	PRINTING EXPENSES	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	30,000.00	30,000.00	-	
200000100001000	LATEX PAINT	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	51,930.00	51,930.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310202100004000	OFFICE EQUIPMENT	BU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	40,000.00	40,000.00	-	
200000100001000	REPRESENTATION EXPENSES	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	4,800.00	4,800.00	-	
200000100001000	BOOKS/REFERENCE	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	33,108.34	33,108.34	-	
310202100004000	RENTS MOTOR VEHICLES	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPRESENTATION EXPENSE	GS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	2,212.00	2,212.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VEHICLE RENTAL	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PREPAID CARDS	SS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,000.00	10,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING/MEALS FOR IN HOUSE MEETING (REPRESENTATION EXPENSE)	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	48,900.00	48,900.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	HL	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	131,915.00	131,915.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HARDWARE SUPPLIES AND MATERIALS	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	338,773.00	338,773.00	-	

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310103100005000	MEALS AND VEHICLE RENTAL	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	660,000.00	660,000.00	-	
BORONGAN TRUST FUND	PRINTING AND PUBLICATION SERVICES	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	20,000.00	20,000.00	-	
200000100001000	AGRICULTURAL SUPPLIES	SS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	600,000.00	600,000.00	-	
100000100001000	OTHER SUPPLIES AND MATERIAL EXPENSES	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	17,660.00	17,660.00	-	
200000100001000												
310104100006000												
310202100004000	AGRICULTURAL SUPPLIES	LU	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	32,340.00	32,340.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000	CATERING SERVICES	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	35,000.00	35,000.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000	OFFICE SUPPLIES	LU	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	12,750.00	12,750.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	45,000.00	45,000.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000	AGRICULTURAL SUPPLIES	LU	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	70,550.00	70,550.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000	AGRICULTURAL AND FORESTRY EQUIPMENT	LU	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	29,900.00	29,900.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000	FIELD SUPPLIES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	29,000.00	29,000.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000	HIGHLY CONSULTANT SERVICES FY 2020	CI	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd Qtr	2nd Qtr	GoP	339,660.00	339,660.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000	ICT OFFICE SUPPLIES	DO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000	ICT OFFICE SUPPLIES	DO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	49,200.00	49,200.00	-	
100000100001000												
200000100001000												
310104100006000												
310202100004000												

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT	DO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd Qtr	2nd Qtr	GoP	1,358,640.00	1,358,640.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT	DO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd Qtr	2nd Qtr	GoP	1,358,640.00	1,358,640.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT	DO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd Qtr	2nd Qtr	GoP	1,358,640.00	1,358,640.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT	DO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd Qtr	2nd Qtr	GoP	1,358,640.00	1,358,640.00	-	
310201100005000	OTHER MACHINERY AND EQUIPMENT (CAPITAL OUTLAY)	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	46,700.00	46,700.00	-	
DAF	COMPUTER SOFTWARES	GS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	1,250,000.00	1,250,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FOOT PEDAL DISPENSER	BGA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FOOT RAG WITH RUBBER BASE	BGA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	43,000.00	43,000.00	-	
SIDA-RDE FUND (SRA PROJECT- TRUST FUND)	FIELD/AGRICULTURE SUPPLIES AND MATERIALS	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,000.00	10,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT SERVICES	PL & MS	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	-	
AFACI PROJECT	ICT SUPPLIES	GS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	25,000.00	25,000.00	-	
310202100004000	CATERING SERVICE IN HOUSE MEETING	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	100,000.00	100,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL SUPPLIES	HL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	217,500.00	217,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI EXPANDABLE ICT	SC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	24,000.00	24,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VEHICLE RENTAL SERVICES	SC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	40,000.00	40,000.00	-	

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310104100003000	AGRICULTURAL AND MARINE SUPPLIES EXPENSE	SC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	1,841,000.00	1,841,000.00	-	
310104100003000	AGRICULTURAL AND MARINE SUPPLIES EXPENSE	SC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	69,100.00	69,100.00	-	
310104100003000	ICT SUPPLIES	SC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	54,000.00	54,000.00	-	
100000100001000/	FIELD SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	311,712.00	311,712.00	-	
200000100001000/												
310104100006000/												
310202100004000	RICE	PE	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	PUMP & ENGINE SET AND OTHER SUPPLIES	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	135,900.00	135,900.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	AGRICULTURAL INPUTS	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	35,000.00	35,000.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	OFFICE SUPPLIES	SC	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	42,900.00	42,900.00	-	
310104100003000	ICT OFFICE SUPPLIES	BU	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	33,000.00	33,000.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	SEMI ICT OFFICE EQUIPMENT	BU	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	29,800.00	29,800.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	SEMI ICT SUPPLIES	IO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	59,600.00	59,600.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	VEHICLE RENTAL	SC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	36,250.00	36,250.00	-	
310104100006000												
100000100001000/	OTHER SUPPLIES AND MATERIALS	AC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	12,500.00	12,500.00	-	
200000100001000/												
310104100006000/												
310202100004000	OFFICE SUPPLIES	AC	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	13,750.00	13,750.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	VARIOUS SUPPLIES	AC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	9,000.00	9,000.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	OFFICE SUPPLIES	PT	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	38,000.00	38,000.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000												

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	PT	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	113,450.00	113,450.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MULTI-PURPOSE GEOTAGGING DEVICE	PT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	29,600.00	29,600.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF BUILDING ELEVATOR	BV	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	8,500,000.00	-	8,500,000.00	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES AND SEMI-EXPENDABLE ICT EQUIPMENT	PT	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	77,500.00	77,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES AND SEMI-EXPENDABLE ICT EQUIPMENT	PT	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	77,500.00	77,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	COMMUNICATION EXPENSE	OA	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	205,860.00	205,860.00	-	
200000100001000	OTHER MOOE	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,000.00	10,000.00	-	
200000100001000	OTHER SUPPLIES	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	198,200.00	198,200.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	AC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	99,000.00	99,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES AND PERIPHERALS	PE	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	29,500.00	29,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	PE	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	18,525.00	18,525.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	INK CARTRIDGES	PE	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	29,000.00	29,000.00	-	
200000100001000	VEHICLE RENTAL	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	200,000.00	200,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	AC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	104,300.00	104,300.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES	RE	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	14,990.00	14,990.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	CA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	17,200.00	17,200.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-EXPENDABLE OFFICE EQUIPMENT	CA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	2,500.00	2,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-EXPENDABLE ICT	CA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	29,980.00	29,980.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MAINTENANCE OF ICT EQUIPMENT	CA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	23,000.00	23,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SMART PHONE	PL & MS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	14,995.00	14,995.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	WEBCAM, VGA,HDMI, CABLE AND HDMI TO VGA CONVERTER	PL & MS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	12,500.00	12,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	INK CARTRIDGES	PL & MS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	30,000.00	30,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	PL & MS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	25,050.00	25,050.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	265,000.00	265,000.00	-	
200000100001000	REPRESENTATION EXPENSES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	104,000.00	104,000.00	-	
200000100001000	ICT SUPPLIES	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	50,000.00	50,000.00	-	
200000100001000	OFFICE SUPPLIES	RD	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	8,700.00	8,700.00	-	
200000100001000	PRINTING AND PUBLICATION	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	150,000.00	150,000.00	-	
200000100001000	VEHICLE RENTAL	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	40,000.00	40,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE EQUIPMENT	AC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	74,750.00	74,750.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201100005000	OTHER SUPPLIES	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	28,000.00	28,000.00	-	
310201100005000	ICT OFFICE SUPPLIES	OA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	130,000.00	130,000.00	-	
310201100005000	ICT EQUIPMENT	OA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	187,900.00	187,900.00	-	
	SMARTPHONES	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	14,900.00	14,900.00	-	
200000100001000	OTHER SUPPLIES	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	123,200.00	123,200.00	-	
200000100001000	OTHER SUPPLIES	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	123,200.00	123,200.00	-	
200000100001000	SEMI-EXPENDABLE ICT EQUIPMENT	OA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	208,600.00	208,600.00	-	
200000100001000	REPAIR AND MAINTENANCE ICT EQUIPMENT	OA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	130,000.00	130,000.00	-	
200000100001000	SEMI-EXPENDABLE FURNITURE AND FIXTURES	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	42,000.00	42,000.00	-	
200000100001000	SEMI-EXPENDABLE ICT EQUIPMENT	OA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Income	193,700.00	193,700.00	-	
200000100001000	REPAIR AND MAINTENANCE ICT EQUIPMENT	OA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Income	235,300.00	235,300.00	-	
100000100001000/	ICT OFFICE SUPPLIES (CONSUMABLES FOR	PT	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Income	10,000.00	10,000.00	-	
200000100001000/	PHOTOCOPIER)											
310104100006000/												
310202100004000	OFFICE SUPPLIES	IO	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Income	65,800.00	65,800.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	VEHICLE RENTAL	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	66,000.00	66,000.00	-	
310104100006000												
3.10103E+14	REPRESENTATION EXPENSES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	18,000.00	18,000.00	-	
100000100001000/	SMART PHONE	PE	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	44,700.00	44,700.00	-	
200000100001000/												
310104100006000/												
310202100004000	BIOMETRIC MACHINE	PE	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	200,000.00	200,000.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	ICT SPARE PARTS	PE	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	31,500.00	31,500.00	-	
100000100001000/												
200000100001000/												
310104100006000/												
310202100004000	MUSHROOM BAGGING MACHINE AND INOCULATION CHAMBER	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	77,000.00	77,000.00	-	
RICE BASED MUSHROOM (DA- BAR TRUST)												
100000100001000/	CHEMICAL AND FILTERING/LABORATORY SUPPLIES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	84,400.00	84,400.00	-	
200000100001000/												
310104100006000/												
310202100004000												

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRAISE/LOYALTY MEMORABILIAS	PE	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	423,100.00	423,100.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-EXPENDABLE ICT EQUIPMENT	PE	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	58,000.00	58,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	WELLNESS KIT	PE	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES AND MATERIALS	BGA/VOMC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	20,400.00	20,400.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	BGA/VOMC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	41,000.00	41,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	BGA/VOMC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	30,000.00	30,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-ICT OFFICE EQUIPMENT	BGA/VOMC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	44,985.00	44,985.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-ICT EQUIPMENT	BGA/VOMC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	74,500.00	74,500.00	-	
310104100006000	RM-BUILDING/HARDWARE SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	67,827.00	67,827.00	-	
310104100006000	RM-BUILDING/HARDWARE SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Income	67,827.00	67,827.00	-	
200000100001000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	AL	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	48,495.00	48,495.00	-	
310104100006000/ 310202100004000	RM-BUILDING/HARDWARE SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	134,650.00	134,650.00	-	
310104100005000	RM-BUILDING/HARDWARE SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	149,600.00	149,600.00	-	
310104100006000	FURNITURE AND FIXTURES SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	84,100.00	84,100.00	-	
310104100006000	SEMI-EXPENDABLE ICT EQUIPMENT	HL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	104,300.00	104,300.00	-	
310104100005000	SEMI-EXPENDABLE ICT EQUIPMENT	HL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	178,800.00	178,800.00	-	
200000100001000	SEMI-EXPENDABLE ICT EQUIPMENT	HL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	48,900.00	48,900.00	-	
200000100001000	CATERING SERVICES/REPRESENTATION	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	67,620.00	67,620.00	-	

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310104100006000	ICT OFFICE SUPPLIES	HL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	75,000.00	75,000.00	-	
310104100006000	MIDYEAR PLANNING WORKSHOP AND YEAR END ASSESSMENT 2021	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	281,280.00	281,280.00	-	
310104100005000	AGRICULTURAL SUPPLIES	HL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	10,000.00	10,000.00	-	
100000100001000	AGRICULTURAL SUPPLIES	HL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	25,550.00	25,550.00	-	
200000100001000												
310104100006000												
310202100004000												
310104100006000	AGRICULTURAL SUPPLIES	HL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Income	311,050.00	311,050.00	-	
100000100001000	OTHER SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Income	152,850.00	152,850.00	-	
200000100001000												
310104100006000												
310202100004000												
310104100005000	OTHER SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	48,000.00	48,000.00	-	
310104100006000	OTHER SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	21,000.00	21,000.00	-	
310104100006000	COMMUNICATION SUPPLIES	HL	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	82,150.00	82,150.00	-	
100000100001000	AGRICULTURAL SUPPLIES	LU	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	108,330.00	108,330.00	-	
200000100001000												
310104100006000												
310202100004000												
100000100001000	ICT OFFICE SUPPLIES	LU	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	19,800.00	19,800.00	-	
200000100001000												
310104100006000												
310202100004000												
100000100001000	OTHER SUPPLIES AND MATERIALS EXPENSES	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	28,122.00	28,122.00	-	
200000100001000												
310104100006000												
310202100004000												
200000100001000	OFFICE SUPPLIES EXPENSES	AL	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	25,655.00	25,655.00	-	
200000100001000	SEMI ICT EQUIPMENT	AL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	114,000.00	114,000.00	-	
200000100001000	RENTS-MOTOR-VEHICLE	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	336,000.00	336,000.00	-	
200000100001000	REPRESENTATION EXPENSES	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	34,208.00	34,208.00	-	
200000100001000	TRAINING EXPENSES	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	1,317,435.00	1,317,435.00	-	
200000100001000	ICT SUPPLIES EXPENSES	AL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	109,450.00	109,450.00	-	
310104100006000	SEMI-EXPENDABLE-OFFICE EQUIPMENT	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	32,600.00	32,600.00	-	
310104100006000	REPRESENTATION EXPENSES	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	84,000.00	84,000.00	-	
TRUST/SAFDZ-CLUP	COMPUTER PARTS/PERIPHERALS	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,957.00	10,957.00	-	
INTEGRATION												
310104100006000	SEMI-EXPENDABLE-ICT EQUIPMENT	AL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	328,000.00	328,000.00	-	
310104100006000	NATIONAL MAPPING, CHARACTERIZATION AND DEVELOPMENT	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	92,500.00	92,500.00	-	

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310104100006000	OFFICE SUPPLY NATIONAL MAPPING, CHARACTERIZATION AND DEVELOPMENT OTHER SUPPLIES FOR NATIONAL MAPPING	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	5,100.00	5,100.00		
310104100006000		AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	45,120.00	45,120.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	RENT-MOTOR-VEHICLE	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	300,000.00	300,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES	AL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	83,950.00	83,950.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	34,673.00	34,673.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SWAB TESTING	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	5,000.00	5,000.00		
310104100006000 AFACI	MEALS/CATERING SERVICES	GS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	18,000.00	18,000.00		
310104100006000	CHEMICAL AND FILTERING SUPPLIES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	60,150.00	60,150.00		
310104100006000	TECHNICAL AND SCIENTIFIC	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	146,000.00	146,000.00		
310104100006000	ICT SUPPLIES	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	6,000.00	6,000.00		
310104100006000	OFFICE SUPPLIES	RD	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	39,850.00	39,850.00		
310104100006000	ICT EQUIPMENT	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	13,995.00	13,995.00		
310104100006000	TRAINING EXPENSE	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	50,000.00	50,000.00		
310104100006000	RENTS-MOTOR-VEHICLES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	86,000.00	86,000.00		
200000100001000	OTHER SUBSCRIPTIONS	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	120,000.00	120,000.00		
200000100001000	OTHER SUPPLIES	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	25,000.00	25,000.00		
200000100001000	PROMOTIONAL ITEMS	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	80,000.00	80,000.00		
200000100001000	SEMI-ICT EQUIPMENT	AL	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	19,800.00	19,800.00		
200000100001000	REPRESENTATION EXPENSES	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	50,000.00	50,000.00		
200000100001000	COMMUNICATION EXPENSES	AL	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	100,800.00	100,800.00		
200000100001000	OFFICE EQUIPMENT	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	70,200.00	70,200.00		
310104100006000	OFFICE EQUIPMENT	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	56,000.00	56,000.00		

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-EXPANDABLE-MACHINERY AND EQUIPMENT	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	12,000.00	12,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL AND MARINE SUPPLIES EXPENSE	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	17,000.00	17,000.00		
200000100001000	FURNITURE AND FIXTURE	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	137,400.00	137,400.00		
200000100001000	OFFICE SUPPLIES	LS	Procurement Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	96,440.00	96,440.00		
200000100001000	CHEMICAL AND FILTERING SUPPLIES	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	342,250.00	342,250.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CHEMICAL AND FILTERING SUPPLIES	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	283,700.00	283,700.00		
100000100001000	CHEMICAL AND FILTERING SUPPLIES	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	496,800.00	496,800.00		
200000100001000	CHEMICAL AND FILTERING SUPPLIES	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	75,000.00	75,000.00		
100000100001000	OTHER MOOE	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	315,000.00	315,000.00		
200000100001000	OTHER MOOE	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	205,500.00	205,500.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES AND MATERIALS	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	161,300.00	161,300.00		
310104100005000	MOTOR VEHICLE RENTAL	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	403,000.00	403,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	RE	Procurement Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	165,200.00	165,200.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-OFFICE EQUIPMENT	RE	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,000.00	10,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI ICT SUPPLIES	RE	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	40,900.00	40,900.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	106,700.00	106,700.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	9,990.00	9,990.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	COMMUNICATION	RD	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	9,720.00	9,720.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VEHICLE RENTAL	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	11,000.00	11,000.00		
310201100005000/ 310201100005000	OFFICE SUPPLIES CAPITAL OUTLAY	OA OA	Shopping NP-53.9 - Small Value Procurement	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	N/A N/A	3rd Qtr 3rd Qtr	GoP GoP	150,300.00 29,900.00	150,300.00	29,900.00	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	COMMUNICATION EXPENSE	GS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	29,800.00	29,800.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES EXPENSE	GS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	80,190.00	80,190.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES EXPENSE	GS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	29,800.00	29,800.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-COMMUNICATION EQUIPMENT	GS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others	19,800.00	19,800.00		
200000100001000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES	GS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others	29,940.00	29,940.00		
200000100001000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES SMART PHONE	GS DO	Competitive Bidding NP-53.9 - Small Value Procurement	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	3rd Qtr N/A	3rd Qtr 3rd Qtr	Others Others	266,000.00 14,900.00	266,000.00 14,900.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	COMPUTER SPARE PARTS	DO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others	193,000.00	193,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REFRIGERATOR	DO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others	30,000.00	30,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SHREDDER MACHINE	DO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others	9,000.00	9,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DCAF PHASE II PROJECT-TRUST FUND	ICT SUPPLIES	WD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Others	100,000.00	100,000.00		
310202100004000	SEMI-EXPENDABLE-COMMUNICATION EQUIPMENT	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others	509,660.00	509,660.00		
310104100005000	ICT OFFICE EQUIPMENT	WD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	38,813.00	38,813.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	WD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	15,000.00	15,000.00		
310202100004000	ICT EQUIPMENT (SEMI-EXPENDABLE)	WD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	21,200.00	21,200.00		
310202100004000	REPAIR AND UPGRADING OF ICT EQUIPMENT	WD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	172,000.00	172,000.00		
310202100004000	ICT EQUIPMENT (SEMI-EXPENDABLE)	WD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	98,800.00	98,800.00		
310104100006000	CHEMICALS AND FILTERING SUPPLIES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	1,399,291.00	1,399,291.00		
310104100006000	REPAIR AND MAINTENANCE	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	240,000.00	240,000.00		
200000100001000	ICT OFFICE SUPPLIES	SS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	334,865.00	334,865.00		
200000100001000	ICT OFFICE SUPPLIES	SS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	334,865.00	334,865.00		
200000100001000	VARIOUS SEMI-EXPENDABLE ICT EQUIPMENT	SS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	365,000.00	365,000.00		
200000100001000	VARIOUS SEMI-EXPENDABLE COMMUNICATION EQUIPMENT	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	45,000.00	45,000.00		
200000100001000	VARIOUS OFFICE SUPPLIES	SS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	73,640.00	73,640.00		
200000100001000	VARIOUS OFFICE SUPPLIES	SS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	73,640.00	73,640.00		
200000100001000	VARIOUS OTHER SUPPLIES	SS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	227,400.00	227,400.00		
200000100001000	LAMINATING MACHINE	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	6,000.00	6,000.00		
200000100001000	MOBILE COMMUNICATION EXPENSE	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	73,100.00	73,100.00		
200000100001000	PARTITION PANEL	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	11,995.00	11,995.00		
310202100004000	REPAIR AND MAINTENANCE OF OTHER STRUCTURE	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	1,627,780.00	1,627,780.00		
310104100005000	AGRICULTURAL SUPPLIES	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	700.00	700.00		
310104100005000	ICT SUPPLIES	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	52,000.00	52,000.00		
310104100005000	OFFICE SUPPLIES	RD	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	44,245.00	44,245.00		
200000100001000	SEMI-EXPENDABLE ICT EQUIPMENT	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	651,000.00	651,000.00		
200000100001000	SEMI-EXPENDABLE ICT EQUIPMENT	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	47,800.00	47,800.00		
200000100001000	SEMI-EXPENDABLE ICT EQUIPMENT	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	327,800.00	327,800.00		
200000100001000	ICT SUPPLIES	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	24,500.00	24,500.00		
DCAF PHASE II- TRUST FUND	OFFICE AND ICT SUPPLIES	WD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	65,922.00	65,922.00		
200000100001000	VARIOUS AGRICULTURAL SUPPLIES	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	28,280.00	28,280.00		
200000100001000	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	GS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	498,000.00	498,000.00		
200000100001000	VARIOUS SEMI-EXPENDABLE ICT AND COMMUNICATION EQUIPMENT	SS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	210,910.00	210,910.00		
200000100001000	VARIOUS OFFICE SUPPLIES	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	24,450.00	24,450.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310202100004000	CUSTOMIZED NOTEBOOK (TRAINING EXPENSE)	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	81,600.00	81,600.00		
310103100001000	CUSTOMIZED NOTEBOOK (TRAINING EXPENSE)	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	22,000.00	22,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	AC	Procurement Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	21,300.00	21,300.00		
310104100003000 200000100001000	ICT PERIPHERALS	SC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	90,000.00	90,000.00		
	PRINTING AND PUBLICATION	AL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	139,160.00	139,160.00		
	AFACI											
	COMMUNICATION EXPENSES	GS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	6,840.00	6,840.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VEHICLE RENTAL	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	170,000.00	170,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PREPAID CARDS	SS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	4,920.00	4,920.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING AND PUBLICATION	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	5,000.00	5,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MEALS IN-HOUSE-MEETINGS (REPRESENTATION EXPENSES)	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	30,000.00	30,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES AND MATERIALS	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,501.06	10,501.06		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING/MEALS (LEARNING AND DEVELOPMENT)	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	50,000.00	50,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,000.00	10,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES AND MATERIALS	SS	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,000.00	10,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	COMPUTER MONITOR	PL & MS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	18,000.00	18,000.00		
310202100004000 310104100006000	OTHER SUPPLIES AND MATERIALS	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others	79,100.00	79,100.00		

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310104100006000	PREVENTIVE MAINTENANCE, VERIFICATION AND CALIBRATION SERVICES OF SCIENTIFIC EQUIPMENT	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others		125,390.00	125,390.00		
310104100006000	SEMI-COMMUNICATION EQUIPMENT	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others		20,000.00	20,000.00		
310104100006000	SEMI-ICT EQUIPMENT	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Others		62,000.00	62,000.00		
310104100006000	ICT SUPPLIES	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Others		266,100.00	266,100.00		
310104100006000	OFFICE SUPPLIES	RD	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others		159,830.00	159,830.00		
310104100006000	TRANSPORTATION AND DELIVERY EXPENSES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others		70,000.00	70,000.00		
310104100006000	REPRESENTATION EXPENSES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	Others		125,000.00	125,000.00		
310104100006000	OTHER MOOE	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		49,630.00	49,630.00		
310104100006000	OTHER MOOE	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		150,000.00	150,000.00		
310104100006000	OTHER SUBSCRIPTION EXPENSES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		100,000.00	100,000.00		
310104100006000	FURNITURE AND FIXTURES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		320,000.00	320,000.00		
310104100006000	TECHNICAL AND SCIENTIFIC EQUIPMENT	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		20,000.00	20,000.00		
310104100006000	AGRICULTURAL/FIELD SUPPLIES	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP		211,600.00	211,600.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 200000100001000	HEAVY DUTY FOOT MAT WITH RUBBER BASE	BGA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		43,000.00	43,000.00		
200000100001000	ICT SUPPLIES	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP		8,000.00	8,000.00		
200000100001000	ICT EQUIPMENT	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP		34,000.00	34,000.00		
200000100001000	COMMUNICATION EXPENSES	RD	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		8,000.00	8,000.00		
310202100004000	OTHER MACHINERY AND EQUIPMENT	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		18,500.00	18,500.00		
310202100004000	OTHER SUPPLIES AND MATERIALS	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		46,700.00	46,700.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000	DORMITORY SUPPLIES AND MATERIALS	DORMITORY	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		37,600.00	37,600.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000	LABORATORY CHEMICALS	LS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		318,600.00	318,600.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000	ICT SPARE PARTS	PM	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP		252,000.00	252,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SMART PHONE	PM	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP		59,600.00	59,600.00		

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 200000100001000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	ELECTRIC AIRPOT	PM	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	4,000.00	4,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 200000100001000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	ICT OFFICE SUPPLIES	OA RD	Competitive Bidding Competitive Bidding	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	3rd Qtr 3rd Qtr	3rd Qtr 3rd Qtr	GoP GoP	175,000.00 19,800.00	175,000.00 19,800.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	REPRESENTATION EXPENSE	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	40,500.00	40,500.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	AFACI ICT EQUIPMENT	GS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	130,000.00	130,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	ICT SUPPLIES	SC	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	39,000.00	39,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	REPAIR AND MAINTENANCE OTHER STRUCTURE	LU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	574,429.00	574,429.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	DA-BAR MUSHROOM PROJECT (TRUST)	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	76,500.00	76,500.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	WATER DISPENSER	PM	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	32,000.00	32,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	SMART TV DIGITAL	PM	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	14,900.00	14,900.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	SEMI-EXPENDABLE-AGRICULTURAL AND FORESTRY EQUIPMENT	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	48,200.00	48,200.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	OTHER SUPPLIES AND MATERIALS EXPENSES(HARDWARE)	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	50,000.00	50,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	HI	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	15,000.00	15,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	REPRESENTATION EXPENSES	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	51,211.41	51,211.41		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	REPAIR AND MAINTENANCE OF AGRICULTURAL EQUIPMENT	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	87,300.00	87,300.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	PRINTING AND PUBLICATION EXPENSES	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	5,000.00	5,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	NOTEBOOK FOR VARIOUS ADMIN ACTIVITIES	PM	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	65,000.00	65,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-EXPENDABLE OFFICE EQUIPMENT	PE	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	10,000.00	10,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100001000	REPRESENTATION EXPENSES	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	70,000.00	70,000.00		
310104100006000	ICT SUPPLIES	RD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	166,400.00	166,400.00		
310104100006000	TECHNICAL AND SCIENTIFIC EQUIPMENT	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	40,000.00	40,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	ICT EQUIPMENT	DO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00		
310202100004000 310104100006000	EMERGENCY LED LIGHT	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	24,000.00	24,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000 200000100001000	DISINFECTANT MATERIALS	BV/VOMC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	50,000.00	50,000.00		
310202100004000 200000100001000	VARIOUS OTHER/AGRICULTURAL SUPPLIES	SS	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	88,400.00	88,400.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000 310104100006000	PPE SUIT	BV/VOMC	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	20,000.00	20,000.00		
310202100004000 310104100006000	IEC/TARPAULIN MATERIALS	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	5,000.00	5,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	HL	Shopping	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	21,000.00	21,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	IEC MATERIALS0	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	9,000.00	9,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES/FOOD SUPPLIES FOR WORLD SOILS DAY	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	82,000.00	82,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VEHICLE AND SOUND SYSTEM RENTALS	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	35,000.00	35,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TOKEN	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	12,000.00	12,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000 100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ADVOCACY MATERIALS	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	147,000.00	147,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 200000100001000	MATERIALS AND SUPPLIES	HL	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	93,400.00	93,400.00		
	PRINTED AND AUDIO VISUAL MATERIALS	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	600,000.00	600,000.00		
310104100005000	TECHNICAL AND SCIENTIFIC EQUIPMENT	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	20,500.00	20,500.00		
310104100005000	AGRICULTURAL SUPPLIES AND MATERIALS EXPENSES	HI	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	55,000.00	55,000.00		
310104100005000	RENTS OF MOTOR VEHICLE	HI	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	9,000.00	9,000.00		
310104100006000	LABORATORY GASES	RD	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	56,835.86	56,835.86		
310104100005000	SEM-EXPENDABLE-OTHER MACHINERY AND EQUIPMENT	RD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	7,000.00	7,000.00		
100000100001000	SEMI-EXPENDABLE ICT EQUIPMENT	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	125,000.00	125,000.00		
310202100004000	RENTS-MOTOR VEHICLE	WD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	300,000.00	300,000.00		
200000100001000	TRAINING EXPENSE	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	8,400.00	8,400.00		
200000100001000	TRAINING EXPENSE	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	8,400.00	8,400.00		
310103100005000	GARDENING TOOLS AND OTHER MATERIALS	OA	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	N/A	3rd Qtr	GoP	434,450.00	434,450.00		
Total									58,464,468.92	49,934,568.92	8,529,900.00	

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