

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019.**

Department/Bureau/Office: BUREAU OF SOILS AND WATER MANAGEMENT

Region: METRO MANILA

Address: SRDC BLDG., VISAYAS AVENUE CORNER ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Agency Account Code: DOS3

Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person:

DENISE A. SOLANO

Position:

OIC, PROCUREMENT MANAGEMENT SEC

E-mail:

bswm.pms@yahoo.com

Telephone/Mobile Nos:

8923-0420 / 0917841-4972

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents				72	12	2			2	12	2			7	12	2			0	10	0					
1	10191509-BH-F01	INSECTICIDE, aerosol type, net content: 600ml min	can	72	12	2	86	11,964.96	2	12	2	16	2,229.76	7	12	2	21	2,926.56	0	10	0	10	1,393.60	133.00	139.36	18,534.88
Solvents				445	54	109			147	54	9			137	57	9			61	53	8					
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (~5ml)	bottle	445	54	109	608	26,624.32	147	54	9	210	9,195.90	137	57	9	203	8,889.37	61	53	8	122	5,342.38	1,143.00	43.79	50,051.97
Color Compounds and Dispersions				26	8	3			3	3	3			13	3	3			5	0	0					
3	12171793-SI-F01	STAMP PAD INK, purple or violet	bottle	26	8	3	37	1,139.60	3	3	3	9	277.20	13	3	3	19	585.20	5	0	0	5	154.00	70.00	30.8	2,156.00
Films				4	0	0			6	0	0			0	0	0			0	0	0					
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	4	0	0	4	3,391.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	847.82	3,391.28
5	13111201-CF-F01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	3	0	0	3	663.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	221	663.00
6	13111201-CF-F02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	3	0	0	3	625.56	0	0	0	0	0.00	0	0	0	0	0.00	3.00	208.52	625.56
Paper Materials and Products				4152	721	1450			1058	227	98			2055	216	108			634	204	81					
7	14111325-CA-A01	CARTOLINA, assorted colors	pack	1	0	1	2	167.44	1	0	0	1	83.72	2	0	0	2	167.44	1	0	0	1	83.72	6.00	83.72	502.32
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	2	2	1,364.48	0	2	0	2	1,364.48	0	2	0	2	1,364.48	0	2	0	2	1,364.48	8.00	682.24	5,457.92
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	2	2	2,059.20	0	2	0	2	2,059.20	0	2	0	2	2,059.20	0	0	0	0	0.00	6.00	1029.6	6,177.60
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.8	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508	0.00
14	14111609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	1	0	0	1	794.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	794.96	794.96

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	14111514-EP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	187	10	10	207	7,671.42	35	10	0	45	1,667.70	118	10	0	128	4,743.68	5	10	0	15	555.90	395.00	37.06	14,638.70
16	14111514-EP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	237	15	20	272	16,124.16	50	15	10	75	4,446.00	123	15	10	148	8,773.44	5	10	5	20	1,185.60	515.00	59.28	30,529.20
17	14111514-EP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	81	10	15	106	5,059.38	24	10	5	39	1,861.47	63	10	5	78	3,722.94	5	5	0	10	477.30	233.00	47.73	11,121.09
18	14111514-EP-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	379	0	1000	1379	16,603.16	19	0	0	19	228.76	175	0	0	175	2,107.00	15	0	0	15	180.60	1,588.00	12.04	19,119.52
19	14111507-PP-H01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	703	120	20	843	143,782.08	259	40	10	309	52,703.04	419	30	10	459	78,287.04	144	30	10	184	31,383.04	1,795.00	170.56	306,155.20
20	14111507-PP-H02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	461	110	10	581	105,405.02	260	25	5	290	52,611.80	212	25	5	242	43,903.64	172	25	5	202	36,646.84	1,315.00	181.42	238,567.30
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	703	46	84	833	106,990.52	117	51	17	185	23,761.40	257	49	25	331	42,513.64	75	49	15	139	17,853.16	1,488.00	128.44	191,118.72
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	592	40	74	706	119,596.40	107	43	17	167	28,289.80	222	41	20	283	47,940.20	45	41	15	101	17,109.40	1,257.00	169.4	212,935.80
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	10	0	0	10	291.20	0	0	0	0	0.00	10	0	0	10	291.20	0	0	0	0	0.00	20.00	29.12	582.40
24	14111503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream	120	0	53	173	17,595.83	0	0	3	3	305.13	81	3	0	84	8,543.64	0	3	0	3	305.13	263.00	101.71	26,749.73
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m±0.3m	roll	12	0	2	14	778.96	10	0	2	12	667.68	10	0	2	12	667.68	10	0	2	12	667.68	50.00	55.64	2,782.00
26	14111531-EP-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	135	21	16	172	12,163.84	5	0	0	5	353.60	65	0	0	65	4,596.80	5	0	0	5	353.60	247.00	70.72	17,467.84
27	14111531-EP-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	160	25	15	200	20,384.00	25	5	5	35	3,567.20	74	5	5	84	8,561.28	15	5	5	25	2,548.00	344.00	101.92	35,060.48
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	370	324	126	820	71,668.00	146	24	24	194	16,955.60	224	24	26	274	23,947.60	137	24	24	185	16,169.00	1,473.00	87.4	128,740.20
Batteries and Cells and Accessories				423	620	16			124	20	0			298	20	10			82	20	0					
29	26111702-BT-P02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	210	310	8	528	10,417.44	67	10	0	77	1,519.21	151	10	5	166	3,275.18	39	10	0	49	966.77	820.00	19.73	16,178.60
30	26111702-BT-P01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	210	310	8	528	10,417.44	57	10	0	67	1,321.91	147	10	5	162	3,196.26	40	10	0	50	986.50	807.00	19.73	15,922.11
31	26111702-BT-P03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	3	0	0	3	288.60	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	288.60	6.00	96.2	577.20
Manufacturing Components and Supplies				1360	272	39			51	20	27			358	26	21			136	26	6					
32	31201610-GL-Q01	GLUE, all purpose, gross weight: 200 grams min	jar	50	0	0	50	3,105.00	5	0	0	5	310.50	25	0	0	25	1,552.50	5	0	0	5	310.50	85.00	62.1	5,278.50
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	10	0	5	15	296.40	0	0	5	5	98.80	0	0	5	5	98.80	0	0	0	0	0.00	25.00	19.76	494.00
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	110	0	6	116	2,615.80	9	0	6	15	338.25	37	6	0	43	969.65	9	6	0	15	338.25	189.00	22.55	4,261.95
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	17	2	2	21	392.07	0	0	0	0	0.00	15	0	0	15	280.05	0	0	0	0	0.00	36.00	18.67	672.12
36	31201503-TA-H01	TAPE, MASKING, width: 24mm (±1mm)	roll	279	102	7	388	21,184.80	5	0	0	5	273.00	37	0	5	42	2,293.20	35	0	0	35	1,911.00	470.00	54.6	25,662.00
37	31201503-TA-H02	TAPE, MASKING, width: 48mm (±1mm)	roll	300	142	7	449	47,863.40	5	0	0	5	533.00	77	0	5	82	8,741.20	25	0	0	25	2,665.00	561.00	106.6	59,802.60
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	159	2	2	163	3,255.11	0	0	0	0	0.00	67	0	0	67	1,337.99	0	0	0	0	0.00	230.00	19.97	4,593.10
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	285	12	8	305	3,077.45	22	10	11	43	433.87	59	10	6	75	756.75	37	10	6	53	534.77	476.00	10.09	4,802.84
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	126	12	2	140	2,795.80	5	10	5	20	399.40	22	10	0	32	639.04	25	10	0	35	698.95	227.00	19.97	4,533.19
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	24	0	0	24	1,397.76	0	0	0	0	0.00	19	0	0	19	1,106.56	0	0	0	0	0.00	43.00	58.24	2,504.32
Heating and Ventilation and Air Circulation				1	2	0			0	0	0			0	0	0			0	0	0					
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	1	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1109.68	1,109.68
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	1	1	0	2	1,713.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	856.88	1,713.76
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	770.11	0.00
Lighting and Fixtures and Accessories				0	0	0			0	0	0			0	0	0			0	0	0					
46	39101602S-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39.39	0.00
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
Measuring and Observing and Testing Equipment				16	0	0			0	0	0			6	0	0			0	0	0					
48	41111604-RJ-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	16	0	0	16	282.88	0	0	0	0	0.00	6	0	0	6	106.08	0	0	0	0	0.00	22.00	17.68	388.96
Cleaning Equipment and Supplies				105	42	27			11	10	0			46	40	0			0	10	0					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	73	10	25	108	9,294.48	10	10	0	20	1,721.20	46	10	0	56	4,819.36	0	10	0	10	860.60	194.00	86.06	16,695.64
50	47131604-BR-S01	BROOM, soft (tambo)	piece	0	10	0	10	1,362.40	0	0	0	0	0.00	0	10	0	10	1,362.40	0	0	0	0	0.00	20.00	136.24	2,724.80
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	2	0	0	2	36.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	18.2	36.40
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	1	1	1	3	124.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	41.6	124.80
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	1	1	1	3	71.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	23.92	71.76
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.03	0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	1	20	0	21	786.03	0	0	0	0	0.00	0	20	0	20	748.60	0	0	0	0	0.00	41.00	37.43	1,534.63
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	3	0	0	3	346.59	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	115.53	346.59
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288	0.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	145.6	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	24	0	0	24	1,291.68	1	0	0	1	53.82	0	0	0	0	0.00	0	0	0	0	0.00	25.00	53.82	1,345.50
64	47131602-SC-H01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	107.12	0.00
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.59	0.00
Information and Communication Technology (ICT) Equipment and				93	35	14			16	0	2			67	20	0			12	0	0					
67	43211507-DCT-03	Desktop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39208	0.00
68	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	12	10	0	22	59,708.00	1	0	0	1	2,714.00	8	5	0	13	35,282.00	1	0	0	1	2,714.00	37.00	2714	100,418.00
69	43200010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	62	20	12	94	15,739.36	13	0	0	13	2,176.72	46	10	0	56	9,376.64	9	0	0	9	1,506.96	172.00	167.44	28,799.68
70	43211503-CT-03	Laptop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	45747.52	0.00
71	43211706-MO-C01	MOUSE, optical, USB connection type	unit	19	5	2	26	2,893.80	2	0	2	4	445.20	13	5	0	18	2,003.40	2	0	0	2	222.60	50.00	111.3	5,565.00
72	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
73	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
74	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
Office Equipment and Accessories and Supplies				4560	236	199			222	47	140			1835	122	70			190	92	28					
75	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
76	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	167	0	6	173	1,565.65	13	0	6	19	171.95	102	0	6	108	977.40	0	0	6	6	54.30	306.00	9.05	2,769.30
77	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	231	0	6	237	3,618.99	13	0	6	19	290.13	162	0	6	168	2,565.36	0	0	6	6	91.62	430.00	15.27	6,566.10
78	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	169	0	6	175	3,640.00	13	0	6	19	395.20	102	0	6	108	2,246.40	0	0	6	6	124.80	308.00	20.8	6,406.40
79	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	169	0	0	169	8,084.96	14	0	0	14	669.76	152	0	0	152	7,271.68	0	0	0	0	0.00	335.00	47.84	16,026.40
80	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	134	5	5	144	2,018.88	5	5	5	15	210.30	109	5	5	119	1,668.38	20	0	0	20	280.40	296.00	14.02	4,177.96
81	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	70	1	1	72	5,558.40	50	0	0	50	3,860.00	50	0	0	50	3,860.00	0	0	0	0	0.00	172.00	77.2	13,278.40
82	44122011-DF-R01	DATA FOLDER, made of chipboard, taglia lock	piece	808	1	21	830	56,971.20	0	0	0	0	0.00	185	0	0	185	12,698.40	0	0	0	0	0.00	1,015.00	68.64	69,669.60
83	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	17	0	0	17	11,442.53	1	0	0	1	673.09	2	0	0	2	1,346.18	0	0	0	0	0.00	20.00	673.09	13,461.80
84	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	18	0	1	19	17,616.04	1	0	0	1	927.16	3	0	0	3	2,781.48	0	0	0	0	0.00	23.00	927.16	21,324.68
85	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	box	20	2	0	22	16,244.80	1	0	0	1	738.40	3	0	0	3	2,215.20	0	0	0	0	0.00	26.00	738.4	19,198.40
86	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	21	0	0	21	640.35	11	0	0	11	335.42	21	0	0	21	640.35	0	0	0	0	0.00	53.00	30.4928	1,616.12

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87	44121506-EN-H02	ENVELOPE, MAILING,white, 80gsm (-5%)	box	19	2	2	23	8,336.12	1	0	0	1	362.44	1	0	0	1	362.44	0	0	0	0	0.00	25.00	362.44	9,061.00
88	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	2	0	0	2	828.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	414.13	828.26
89	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	18	0	0	18	185.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	10.3	185.40
90	44122119-FA-P01	FASTENER, METAL, 70mm between prongs	box	64	0	5	69	5,755.29	1	0	5	6	500.46	46	0	5	51	4,253.91	1	0	5	6	500.46	132.00	83.41	11,010.12
91	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	82	0	0	82	7,055.28	5	0	0	5	430.20	0	0	0	0	0.00	5	0	0	5	430.20	92.00	86.04	7,915.68
92	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	151	0	2	153	1,702.89	6	0	2	8	89.04	131	0	2	133	1,480.29	6	0	0	6	66.78	300.00	11.13	3,339.00
93	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	176	0	2	178	2,532.94	6	0	2	8	113.84	156	0	2	158	2,248.34	6	0	0	6	85.38	350.00	14.23	4,980.50
94	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	52	8	0	60	16,224.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	270.4	16,224.00
95	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	117	7	0	124	38,673.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	124.00	311.88	38,673.12
96	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	41	0	2	43	8,044.44	0	0	0	0	0.00	20	2	0	22	4,115.76	0	0	0	0	0.00	65.00	187.08	12,160.20
97	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	76	0	2	78	18,972.72	0	0	0	0	0.00	20	2	0	22	5,351.28	0	0	0	0	0.00	100.00	243.24	24,324.00
98	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	8	0	0	8	7,621.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	952.64	7,621.12
99	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	22	50	0	72	20,088.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	72.00	279	20,088.00
100	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	30	50	0	80	25,708.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	321.36	25,708.80
101	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	57	0	0	57	3,028.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	57.00	53.14	3,028.98
102	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	53	0	12	65	2,704.00	0	0	12	12	499.20	0	0	12	12	499.20	12	0	0	12	499.20	101.00	41.6	4,201.60
103	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	71	0	2	73	3,241.93	3	0	2	5	222.05	27	2	0	29	1,287.89	0	2	0	2	88.82	109.00	44.41	4,840.69
104	44121709-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	227	3	15	245	3,278.10	21	1	13	35	468.30	79	13	1	93	1,244.34	21	13	1	35	468.30	408.00	13.38	5,459.04
105	44121709-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	88	0	12	100	1,338.00	5	0	12	17	227.46	8	12	0	20	267.60	5	12	0	17	227.46	154.00	13.38	2,060.52
106	44121709-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	58	0	12	70	936.60	5	0	12	17	227.46	8	12	0	20	267.60	5	12	0	17	227.46	124.00	13.38	1,659.12
107	44121709-MP-B01	MARKER, PERMANENT, bullet type, black	piece	382	73	28	483	4,337.34	11	13	13	37	332.26	229	25	16	270	2,424.60	66	13	1	80	718.40	870.00	8.98	7,812.60
108	44121709-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	43	0	12	55	493.90	5	0	12	17	152.66	13	12	0	25	224.50	5	12	0	17	152.66	114.00	8.98	1,023.72
109	44121709-MP-B03	MARKER, PERMANENT, bullet type, red	piece	43	0	12	55	493.90	5	0	12	17	152.66	13	12	0	25	224.50	5	12	0	17	152.66	114.00	8.98	1,023.72
110	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	14	0	6	20	155.20	0	0	6	6	46.56	2	6	0	8	62.08	0	4	0	4	31.04	38.00	7.76	294.88
111	44122104-PC-X02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	96	0	6	102	1,432.08	3	0	6	9	126.36	85	6	0	91	1,277.64	3	4	0	7	98.28	209.00	14.04	2,934.36
112	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	196	8	8	212	4,407.48	8	8	8	24	498.96	21	13	3	37	769.23	8	8	3	19	395.01	292.00	20.79	6,070.68
113	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	5	0	0	5	1,198.95	5	0	0	5	1,198.95	5	0	0	5	1,198.95	5	0	0	5	1,198.95	20.00	239.79	4,795.80
114	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	97	0	0	97	10,621.50	0	0	0	0	0.00	12	0	0	12	1,314.00	1	0	0	1	109.50	110.00	109.5	12,045.00
115	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	5	0	0	5	170.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	34.13	170.65
116	44121612-CL-H01	CUTTER BLADE, for heavy duty cutter	piece	75	10	6	91	1,348.62	0	10	0	10	148.20	7	0	6	13	192.66	6	0	0	6	88.92	120.00	14.82	1,778.40
117	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	54	0	6	60	2,005.80	0	0	0	0	0.00	18	0	0	18	601.74	0	0	0	0	0.00	78.00	33.43	2,607.54
118	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	16	5	0	21	9,533.16	0	0	0	0	0.00	3	0	0	3	1,361.88	0	0	0	0	0.00	24.00	453.96	10,895.04
119	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	0	0	1	202.80	0	0	0	0	0.00	1	0	0	1	202.80	0	0	0	0	0.00	2.00	202.8	405.60
120	44101602-FU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	30	0	0	30	3,958.80	0	0	0	0	0.00	1	0	0	1	131.96	0	0	0	0	0.00	31.00	131.96	4,090.76
121	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	116	0	0	116	4,704.96	0	10	0	10	405.60	16	0	0	16	648.96	0	0	0	0	0.00	142.00	40.56	5,759.52
122	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	69	0	0	69	12,199.20	0	0	0	0	0.00	5	0	0	5	884.00	0	0	0	0	0.00	74.00	176.8	13,083.20
123	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	4	0	0	4	3,656.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	914.16	3,656.64
124	44121613-SR-P01	STAPLE REMOVER, FLIER-TYPE	piece	13	5	0	18	448.20	10	0	0	10	249.00	10	0	0	10	249.00	10	0	0	10	249.00	48.00	24.9	1,195.20
125	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	42	0	0	42	2,344.86	0	0	0	0	0.00	2	0	0	2	111.66	0	0	0	0	0.00	44.00	55.83	2,456.52
126	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	1	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9,534.72

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
127	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	22	5	0	27	9,364.95	0	0	0	0	0.00	5	0	0	5	1,734.25	0	0	0	0	0.00	32.00	346.85	11,099.20
128	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642	0.00
129	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.6	0.00
130	44101603-FS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1	0	1	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5699.2	11,398.40
131	44101603-FS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
Printer or Facsimile or Photocopier Supplies				1132	59	43			174	31	45			499	55	35			69	39	25					
132	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	5	0	0	5	34,736.00	0	0	0	0	0.00	2	0	0	2	13,894.40	0	0	0	0	0.00	7.00	6947.2	48,630.40
133	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	5	0	5	4,945.20	0	0	0	0	0.00	0	5	0	5	4,945.20	0	0	0	0	0.00	10.00	989.04	9,890.40
134	44103105-CA-C02	INK CART, CANON CL-611, Colored	cart	4	0	0	4	4,118.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1029.6	4,118.40
135	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	5	0	5	3,770.00	0	0	0	0	0.00	0	5	0	5	3,770.00	0	0	0	0	0.00	10.00	754	7,540.00
136	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	6	0	0	6	4,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	780	4,680.00
137	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	88	8	9	105	26,208.00	12	8	8	28	6,988.80	50	8	9	67	16,723.20	12	8	8	28	6,988.80	228.00	249.6	56,908.80
138	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	71	3	3	77	19,219.20	9	4	4	17	4,243.20	31	4	5	40	9,984.00	6	2	2	10	2,496.00	144.00	249.6	35,942.40
139	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	71	3	3	77	19,219.20	8	4	4	16	3,993.60	31	4	5	40	9,984.00	6	2	2	10	2,496.00	143.00	249.6	35,692.80
140	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	71	3	3	77	19,219.20	8	4	4	16	3,993.60	31	4	5	40	9,984.00	6	2	2	10	2,496.00	143.00	249.6	35,692.80
141	441031054-HP-D40	INK CART, HP C2P04AA (HP62) Black	cart	4	0	0	4	3,095.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	773.76	3,095.04
142	441031054-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
143	441031054-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	5	0	0	5	3,978.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	795.6	3,978.00
144	441031054-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	5	0	0	5	4,602.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	920.4	4,602.00
145	441031054-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1492.4	0.00
146	441031054-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
147	441031054-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
148	441031054-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
149	441031054-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
150	441031054-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
151	441031054-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016	0.00
152	441031054-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	789.6	0.00
153	441031054-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.2	0.00
154	441031054-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	10	0	0	10	3,660.80	0	0	0	0	0.00	10	0	0	10	3,660.80	0	0	0	0	0.00	20.00	366.08	7,321.60
155	441031054-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	20	0	0	20	7,321.60	0	0	0	0	0.00	20	0	0	20	7,321.60	0	0	0	0	0.00	40.00	366.08	14,643.20
156	441031054-HP-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
157	441031054-HP-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
158	441031054-HP-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
159	441031054-HP-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1269.84	0.00
160	441031054-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.24	0.00
161	441031054-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	821.6	0.00
162	441031054-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.8	0.00
163	441031054-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.2	0.00
164	441031054-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.2	0.00
165	441031054-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.2	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
166	44103105+H-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	5	0	0	5	7,852.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1570.4	7,852.00
167	44103105+H-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	5	0	0	5	5,829.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1165.84	5,829.20
168	44103105+H-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	5	0	0	5	5,829.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1165.84	5,829.20
169	44103105+H-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	5	0	0	5	5,829.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1165.84	5,829.20
170	441031054-P-B36	INK CART, HP CN692AA, (HP704), Black	cart	59	0	0	59	21,598.72	14	0	0	14	5,125.12	20	0	0	20	7,321.60	0	0	0	0	0.00	93.00	366.08	34,045.44
171	441031054-P-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	54	0	0	54	19,768.32	9	0	0	9	3,294.72	15	0	0	15	5,491.20	0	0	0	0	0.00	78.00	366.08	28,554.24
172	441031054-P-B33	INK CART, HP CZ107AA, (HP678), Black	cart	30	3	3	36	13,178.88	14	3	3	20	7,321.60	8	3	3	14	5,125.12	8	3	3	14	5,125.12	84.00	366.08	30,750.72
173	441031054-P-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	34	1	1	36	13,178.88	13	1	1	15	5,491.20	7	1	1	9	3,294.72	7	1	1	9	3,294.72	69.00	366.08	25,259.52
174	441031054-P-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	441031054-P-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00
176	441031054-P-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00
177	441031054-P-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00
178	441031054-P-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	166	13	10	189	76,658.40	34	2	10	46	18,657.60	71	10	2	83	33,664.80	10	10	2	22	8,923.20	340.00	405.6	137,904.00
179	441031054-P-B43	INK CART, HP F6V27AA (HP680) Black	cart	191	15	11	217	88,015.20	43	5	11	59	23,930.40	60	11	5	76	30,825.60	14	11	5	30	12,168.00	382.00	405.6	154,939.20
180	441031054-P-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
181	441031054-P-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
182	441031054-P-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
183	441031054-P-B50	INK CART, HP L0S60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.6	0.00
184	441031054-H-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
185	441031054-H-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
186	441031054-H-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
187	441031054-H-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
188	441031054-P-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	32	0	0	32	14,515.74	0	0	0	0	0.00	25	0	0	25	11,340.42	0	0	0	0	0.00	57.00	453.6168	25,856.16
189	441031054-P-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart	32	0	0	32	14,515.74	0	0	0	0	0.00	25	0	0	25	11,340.42	0	0	0	0	0.00	57.00	453.6168	25,856.16
190	441031054-P-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart	32	0	0	32	14,515.74	0	0	0	0	0.00	25	0	0	25	11,340.42	0	0	0	0	0.00	57.00	453.6168	25,856.16
191	441031054-P-B51	INK CART, HP T6M01AA (HP905) Black Original	cart	42	0	0	42	31,133.76	0	0	0	0	0.00	35	0	0	35	25,944.80	0	0	0	0	0.00	77.00	741.28	57,078.56
192	441031054-H-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
193	441031054-H-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
194	441031054-H-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
195	441031054-H-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
196	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
197	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	716.44	0.00
198	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
199	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	2	0	0	2	5,370.56	2	0	0	2	5,370.56	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2685.28	10,741.12
200	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	2	0	0	2	3,785.60	2	0	0	2	3,785.60	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1892.8	7,571.20
201	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	2	0	0	2	5,370.56	2	0	0	2	5,370.56	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2685.28	10,741.12
202	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	2	0	0	2	7,134.40	2	0	0	2	7,134.40	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3567.2	14,268.80
203	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	2	0	0	2	10,004.80	2	0	0	2	10,004.80	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5002.4	20,009.60
204	441031034-P-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380	0.00
205	441031034-P-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
206	44103103+P-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332	0.00
207	44103103+P-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952	0.00
208	44103103+P-B22	TONER CART, HP CE285A (HP85A), Black	cart	6	0	0	6	20,592.00	0	0	0	0	0.00	5	0	0	5	17,160.00	0	0	0	0	0.00	11.00	3432	37,752.00
209	44103103+P-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2360.8	0.00
210	44103103+P-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.8	0.00
211	44103103+P-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.8	0.00
212	44103103+P-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.8	0.00
213	44103103+P-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
214	44103103+P-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
215	44103103+P-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
216	44103103+P-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
217	44103103+P-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7856.16	0.00
218	44103103+P-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.4	0.00
219	44103103+P-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
220	44103103+P-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
221	44103103+P-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
222	44103103+P-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.6	0.00
223	44103103+P-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.2	0.00
224	44103103+P-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.2	0.00
225	44103103+P-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.2	0.00
226	44103103+P-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.8	0.00
227	44103103+H-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7213.44	0.00
228	44103103+P-B32	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.28	0.00
229	44103103+P-B33	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.6	0.00
230	44103103+H-B30	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
231	44103103+P-B35	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200	0.00
232	44103103+P-B31	TONER CART, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7112.56	0.00
233	44103103+P-B36	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606	0.00
234	44103103+P-B37	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.7	0.00
235	44103103+H-B31	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056	0.00
236	44103103+P-B38	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051	0.00
237	44103103+P-B39	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
238	44103103+P-C39	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
239	44103103+P-Y39	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
240	44103103+P-M39	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
241	44103103+H-B32	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156	0.00
242	44103103+P-B30	TONER CART, HP CF350A Black LJ	cart	16	0	0	16	46,425.60	0	0	0	0	0.00	7	0	0	7	20,311.20	0	0	0	0	0.00	23.00	2901.6	66,736.80
243	44103103+P-C30	TONER CART, HP CF351A Cyan LJ	cart	16	0	0	16	47,257.60	0	0	0	0	0.00	7	0	0	7	20,675.20	0	0	0	0	0.00	23.00	2953.6	67,932.80
244	44103103+P-Y30	TONER CART, HP CF352A Yellow LJ	cart	16	0	0	16	47,257.60	0	0	0	0	0.00	7	0	0	7	20,675.20	0	0	0	0	0.00	23.00	2953.6	67,932.80
245	44103103+P-M30	TONER CART, HP CF353A Magenta LJ	cart	16	0	0	16	47,257.60	0	0	0	0	0.00	7	0	0	7	20,675.20	0	0	0	0	0.00	23.00	2953.6	67,932.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
246	441031034-P-061	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.4	0.00
247	441031034-P-053	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
248	441031034-P-061	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
249	441031034-P-053	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
250	441031034-P-061	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
251	441031034-P-053	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
252	441031034-P-061	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
253	441031034-P-053	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
254	441031034-P-062	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
255	441031034-P-062	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
256	441031034-P-062	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
257	441031034-P-062	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
258	441031034-P-063	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.8	0.00
259	441031034-P-054	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.2	0.00
260	441031034-P-063	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616	0.00
261	441031034-P-054	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00
262	441031034-P-063	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616	0.00
263	441031034-P-054	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00
264	441031034-P-063	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616	0.00
265	441031034-P-054	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00
266	441031034-P-034	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900	0.00
267	441031034-P-039	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7482.8	0.00
268	441031034-P-048	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3972.8	0.00
269	441031034-X-003	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8725.6	0.00
270	441031034-X-005	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9490	0.00
271	44103103-SA-006	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406	0.00
272	44103103-SA-007	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.4	0.00
273	44103103-SA-008	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.4	0.00
274	44103103-SA-009	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380	0.00
275	44103103-SA-014	TONER CART, SAMSUNG MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
276	44103103-SA-021	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.2	0.00
277	44103103-SA-018	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458	0.00
278	44103103-SA-020	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.8	0.00
279	44103103-SA-012	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
280	44103103-SA-005	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
281	44103103-SA-010	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.4	0.00
282	44103103-0R-015	TONER CART, BROTHER HL-3478, Black, for printer HL-6400DW	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370	0.00
283	44103103-CA-000	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
Audio and Visual Equipment and Supplies				0	0	0			0	0	0			0	0	0			0	0	0					
284	45121517-DO-001	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28860	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
285	45111609-HH-F01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472	0.00
Flag or Accessories				9	0	0			0	0	0			7		0	0			0	0	0				
286	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	9	0	0	9	2,563.56	0	0	0	0	0.00	7	0	0	7	1,993.88	0	0	0	0	0.00	16.00	284.84	4,557.44
Printed Publications				30	0	0			0	0	0			0		0	0			0	0	0				
287	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	30	0	0	30	873.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	29.12	873.60
Fire Fighting Equipment				0	0	0			0	0	0			0		0	0			0	0	0				
288	46191601-FE-H01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144	0.00
289	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
Consumer Electronics				2	0	0			0	0	0			0		0	0			0	0	0				
290	52161535-DV-H01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	2	0	0	2	12,831.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12,831.28
Furniture and Furnishings				0	0	0			0	0	0			0		0	0			0	0	0				
291	56101504-Q4-H01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
292	56101504-Q4-H01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.6	0.00
293	56101519-TM-G01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")lmin	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.4	0.00
294	56101519-TM-G02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")lmin	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1315.6	0.00
Arts and Crafts Equipment and Accessories and Supplies				1824	5	970			101	5	5			519	5	20			85	5	5					
295	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	154	0	0	154	6,126.12	13	0	0	13	517.14	25	0	0	25	994.50	5	0	0	5	198.90	197.00	39.78	7,836.66
296	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	228	0	0	228	9,662.64	18	0	0	18	762.84	80	0	0	80	3,390.40	10	0	0	10	423.80	336.00	42.38	14,239.68
297	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	124	0	0	124	548.08	0	0	0	0	0.00	69	0	0	69	304.98	0	0	0	0	0.00	193.00	4.42	853.06
298	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	1145	5	970	2120	73,373.20	58	5	5	68	2,353.48	293	5	20	318	11,005.98	58	5	5	68	2,353.48	2,574.00	34.61	89,086.14
299	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	167	0	0	167	5,779.87	12	0	0	12	415.32	52	0	0	52	1,799.72	12	0	0	12	415.32	243.00	34.61	8,410.23
300	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	5	0	0	5	173.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	34.61	173.05
301	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	1	0	0	1	154.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	154.84	154.84
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43232609-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PASSENGER AIR TRANSPORTATION																										
1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Motor Vehicles																										
A. For the Exercise of the Executive Functions:																										
1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
3	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA202A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA202B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in HGA's, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in HGA's, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in HGA's, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																										
1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
2	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
5	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
C. For the Transport of Sick and/or Injured Persons																										
	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
1	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
D. For Patrol Operations																										
	25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD201A	Patrol Vehicle ALV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
F. For Disaster Response and Rescue/Relief Operations																										
1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
H. For Fire Fighting Operations																										
1	25101705-VH1-01	Fire Truck Custom-built fire trucks (saler versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Equipment																										
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Janitorial Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4	32101514-AM-F01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Cleaning Equipment and Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																										
1	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Electrical equipment and components and supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Computer Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																										
1	43212105-LC-P01	PRINTER, LASER, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
16						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
17						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
18						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
19						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
20						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
21						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
22						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
23						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
24						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
30							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Consumables																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
16						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
17						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
18						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
19						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
20						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
21						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
22						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
23						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
A. TOTAL																						P		3,476,888.47
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		347,688.85
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																								
D. GRAND TOTAL (A + B + C)																						P		3,824,577.32
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P		-
F. MONTHLY CASH REQUIREMENTS																						P		-
G.1 Available at Procurement Service Stores					2,134,912.97					349,734.49					290,744.14					201,496.87		P		3,476,888.47
G.2 Other Items not available at PS but regularly purchased from other sources																						P		-
TOTAL MONTHLY CASH REQUIREMENTS					2,134,912.97					349,734.49					290,744.14					201,496.87		P		3,476,888.47

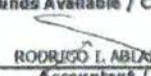
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


CARMEN I. ROMARIO
OIC, Property Management Unit

Certified Funds Available / Certified Appropriate Funds Available:


RODRIGO I. ABLAIZA / MARINA N. CAMACHO
Accountant / Local Budget Officer

Approved by:


ANGEL C. ENRIQUEZ, CESO III
OIC, Director

Date Prepared: October 29, 2019