Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
Annual Procurement Plan for CY 2020
As of January 10, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES FOR CY 2020	PT	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	12,750.00	12,750.00	-	
200000100001000	VEHICLE RENTAL SERVICES CY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	742,000.00	742,000.00	-	
200000100001000	ICT OFFICE SUPPLIES CY 2020	SS	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	10,650.00	10,650.00	-	
200000100001000	TRAINING EXPENSE CY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	979,200.00	979,200.00	-	
200000100001000	TRAINING EXPENSE CY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	979,200.00	979,200.00	-	
310201100004000	VEHICLE RENTAL (MIDYEAR) CY 2020	OA	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	90,000.00	90,000.00	-	
310201100005000	VEHICLE RENTAL (REGIONAL CAPACITY) CY 2020	OA	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	90,000.00	90,000.00	-	
310201100005000	VEHICLE RENTAL (YEAR-END) CY 2020	OA	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	180,000.00	180,000.00	-	
310201100005000	TRAINING EXPENSES (MEALS & ACCOMODATION) CY 2020	OA	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	216,000.00	216,000.00	-	
310104100005000	CHEMICAL AND FILTERING SUPPLIES FY 2020	SC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	70,000.00	70,000.00	-	
310104100005000	AGRICULTURAL SUPPLIES FY 2020	SC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	31,500.00	31,500.00	-	
310104100005000	REPAIR AND MAINTENANCE CY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	5,000.00	5,000.00	-	
310104100005000	FUEL, OIL, LUBRICANTS CY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	ICT OFFICE SUPPLIES FY 2020	SC	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	3,500.00	3,500.00	-	
310104100005000	OTHER SUPPLIES FY 2020	SC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE EQUIPMENT REPAIR & MAINTENANCE FY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	10,000.00	10,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING EQUIPMENT REPAIR & MAINTENANCE FY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	10,000.00	10,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FUEL, OIL AND LUBRICANT FY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	40,000.00	40,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	COMMUNICATION EXPENSES FY 2020	SC	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	37,400.00	37,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	IT SUPPLIES FOR FY 2020	SC	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	29,920.00	29,920.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE MEETING FY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE MEETING FY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE MEETING FY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE MEETING FY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL SUPPLIES FY 2020	SC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	89,400.00	89,400.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSES FY 2020	SC	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	304,400.00	304,400.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSES FY 2020	SC	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	304,400.00	304,400.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES FY 2020	SC	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	25,360.00	25,360.00	-	
310104100003000	TRAINING EXPENSES FY 2020	SC	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600,000.00	600,000.00	-	
310104100003000	TRAINING EXPENSES FY 2020	SC	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600,000.00	600,000.00	-	
310104100003000	TRAINING EXPENSES FY 2020	SC	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600,000.00	600,000.00	-	
310104100003000	TRAINING EXPENSES FY 2020	SC	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000,000.00	2,000,000.00	-	
310104100003000	TECHNICAL EQUIPMENT CY 2020	SC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	2,500,000.00		2,500,000.00	
310104100003000	AGRICULTURAL SUPPLIES FOR 2020	SC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	116,200.00	116,200.00	-	
310104100003000	FUEL, OIL AND LUBRICANT EXPENSES FY 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	160,000.00	160,000.00	-	

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310104100003000	INK CARTRIDGES FOR 2020	SC	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	103,000.00	103,000.00	-	
310104100003000	VEHICLE RENTALS FOR 2020	SC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	600,000.00	600,000.00	-	
310104100003000	PREPAID CARDS FOR 2020	SC	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	102,000.00	102,000.00	-	
310201100005000	COMPOSTING FACILITY FOR BIODEGRADABLE WASTE CY 2020	OA	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	80,750,000.00	-	80,750,000.00	
310201100004000	COMPOSTING FACILITY FOR BIODEGRADABLE WASTE CY 2020	OA	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	53,200,000.00	-	53,200,000.00	
310201100005000	TRAINING EXPENSES CY 2020	OA	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,400,000.00	2,400,000.00	-	
310201100004000	TRAINING EXPENSES (MEALS & ACCOMODATION) CY 2020	OA	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	216,000.00	216,000.00	-	
310104100005000	SUPPLIES AND MATERIALS CY 2020	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	100,400.00	100,400.00	-	
310104100005000	FUEL,OIL AND LUBRICANTS	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	LABORATORY ANALYSIS CY 2020	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	80,000.00	80,000.00	-	
310104100005000	REPAIR AND MAINTENANCE CY 2020	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	36,000.00	36,000.00	-	
310104100005000	AGRICULTURAL AND CONSTRUCTION SUPPLIES	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	56,200.00	56,200.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSES CY 2020	HI	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	160,000.00	160,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES & MATERIALS	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	68,000.00	68,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FUEL, OIL AND LUBRICANTS	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	114,000.00	114,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES & MATERIALS CY 2020	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	INTERNET SUBSCRIPTION EXPENSES CY 2020	HI	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES CY 2020	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	28,200.00	28,200.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRANSPORTATION AND DELIVERY EXPENSES	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	30,000.00	30,000.00	-	

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL SUPPLIES CY 2020	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	188,000.00	188,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER MAINTENANCE AND OPERATING EXPENSES	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES AND EQUIPMENT	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	39,000.00	39,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	30,000.00	30,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF AGRI-EQUIPMENT CY 2020	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	43,000.00	43,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF BUILDING CY 2020	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	15,000.00	15,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING AND PUBLICATION EXPENSES CY 2020	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	5,000.00	5,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES FY 2020	PE	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	22,764.00	22,764.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MAINTENANCE AND REPAIR FY 2020	PE	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	12,000.00	12,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	INK CARTRIDGES FY 2020	PE	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	116,400.00	116,400.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING SERVICES FY 2020	PE	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	208,000.00	208,000.00	-	

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PROMOTIONAL MATERIALS FY 2020	PE	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	COPIER CONSUMABLES FY 2020	PE	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	40,600.00	40,600.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICIAL GOVERNMENT PUBLICATION/MANUALS FY 2020	PE	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MATERIALS FOR ID CARD PRINTING FY 2020	PE	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	33,600.00	33,600.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MEDICAL/DIAGNOSTIC SERVICES CY 2020	PE	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	271,000.00	271,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRAISE/LOYALTY MEMORABILIAS FY 2020	PE	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	280,000.00	280,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TECHNICAL SERVICES FY 2020	PE	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	70,000.00	70,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE MEETING 2020	PE	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE MEETING 2020	PE	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	300,000.00	300,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE MEETING 2020	PE	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	300,000.00	300,000.00		
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSES FY 2020	PE	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,300,000.00	1,300,000.00	-	
200000100001000	REPAIR AND MAINTENANCE FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	75,000.00	75,000.00	-	
200000100001000	LABOR, REPAIR AND MAINTENANCE OF ICT FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	300,000.00	300,000.00	-	

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200000100001000	LABOR, REPAIR AND MAINTENANCE FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	150,000.00	150,000.00	-	
200000100001000	COMMUNICATION EXPENSE	SS	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	19,700.00	19,700.00	-	
200000100001000	OTHER SUPPLIES FY 2020	SS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	25,000.00	25,000.00	-	
200000100001000	FUEL, OIL AND LUBRICANTS FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	80,000.00	80,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,540,000.00	2,540,000.00	-	
200000100001000	AGRICULTURAL SUPPLIES AND MATERIALS FY 2020	SS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	95,000.00	95,000.00	-	
200000100001000	PRINTING AND REPRODUCTION EXPENSE FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
200000100001000	CATERING SERVICES IN-HOUSE MEETING FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	180,000.00	180,000.00	-	
200000100001000	TRANSPORTATION AND DELIVERY EXPENSES FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	20,000.00	20,000.00	-	

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200000100001000	MOTOR VEHICLE RENTAL FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	2,250,000.00	2,250,000.00	-	
200000100001000	MOTOR VEHICLE RENTAL FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	2,250,000.00	2,250,000.00	-	
200000100001000	MOTOR VEHICLE RENTAL FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	2,250,000.00	2,250,000.00	-	
200000100001000	MOTOR VEHICLE RENTAL FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	2,250,000.00	2,250,000.00	-	
200000100001000	MOTOR VEHICLE RENTAL FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	2,250,000.00	2,250,000.00	-	
200000100001000	MOTOR VEHICLE RENTAL FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	2,250,000.00	2,250,000.00	-	
200000100001000	FUEL, OIL AND LUBRICANTS FY 2020	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	5,000.00	5,000.00	-	
200000100001000	TRAINING EXPENSE FY 2020	SS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	110,000.00	110,000.00	-	
200000100001000	OFFICE SUPPLIES FY 2020	SS	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	93,570.00	93,570.00	-	
200000100001000	ICT SUPPLIES (INKS AND CARTRIDGES) FY 2020	SS	Shopping	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	147,060.00	147,060.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES AND MATERIALS CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	120,000.00	120,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MEALS AND SNACK CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	25,000.00	25,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	6,104.00	6,104.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	45,000.00	45,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-EXPANDABLE ICT EQUIPMENT CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	59,999.00	59,999.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	11,200.00	11,200.00	-	

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL SUPPLIES CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	160,000.00	160,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF BUILDINGS CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	75,000.00	75,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF MOTOR CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF AGRICULTURAL AND FORESTRY CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	75,000.00	75,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	25,000.00	25,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	INTERNET SUBSCRIPTION FOR CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310201100004000	ICT OFFICE SUPPLY CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	7,800.00	7,800.00	-	
310201100004000	OFFICE SUPPLIES CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	7,200.00	7,200.00	-	
310201100004000	FUEL FOR CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	9,998.00	9,998.00	-	
310201100004000	AGRICULTURAL SUPPLIES CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	55,000.00	55,000.00	-	
310201100004000	ICT EQUIPMENT FOR CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00	-	
310201100004000	TECHNICAL AND SCIENTIFIC EQUIPMENT CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	21,100.00	21,100.00	-	
310201100004000	OTHER MACHINERY AND EQUIPMENT CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00	-	
310201100004000	BOOKS CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	5,000.00	5,000.00	-	
310201100004000	OTHER SUPPLIES AND MATERIALS CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	242,897.00	242,897.00	-	
310201100004000	COMMUNICATION EXPENSES CY 2020	LU	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	14,400.00	14,400.00	-	
310201100004000	RENT MOTOR VEHICLE CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	PREPAID CARDS CY 2020	LU	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	4,900.00	4,900.00	-	
310104100005000	POSTAGE AND COURIER CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	5,000.00	5,000.00	-	
310104100005000	PRESENTATION FOR THE PROJECTS UNDER OAP R&D CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
310104100005000	CONSULTANCY CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	10,000.00	10,000.00	-	
310104100005000	LABORATORY ANALYSIS CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	200,000.00	200,000.00	-	

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310104100005000	FUEL CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	9,998.00	9,998.00	-	
310104100005000	OFFICE SUPPLIES CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	19,900.00	19,900.00	-	
310104100005000	REPAIR AND MATERIALS CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	700,000.00	700,000.00	-	
310104100005000	OTHER SUPPLIES CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	244,000.00	244,000.00	-	
310104100005000	AGRICULTURAL SUPPLIES CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	114,000.00	114,000.00	-	
310104100005000	TECHNICAL & SCIENTIFIC EQUIPMENT CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	99,950.00	99,950.00	-	
310104100005000	SEMI-EXPANDABLE TECHNICAL AND SCIENTIFIC CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	109,980.00	109,980.00	-	
310104100005000	SEMI-EXPANDABLE MACHINERY AND EQUIPMENT CY 2020	LU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	POSTAGE STAMPS AND COURIER SERVICES CY 2020	RE	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	245,000.00	245,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MATERIALS FOR TRAINING/SEMINAR CY 2020	RE	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	25,000.00	25,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE TRAINING/SEMINAR CY 2020	RE	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PHOTOCOPIER MACHINE AND COMPUTER MAINTENANCE CY 2020	RE	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	34,950.00	34,950.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FURNITURE AND FIXTURE CY 2020	RE	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	257,100.00	257,100.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES CY 2020	RE	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	125,050.00	125,050.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES CY 2020	RE	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	27,000.00	27,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES FY 2020	IC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	-	
200000100001000	OFFICE SUPPLIES FY 2020	GS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	155,000.00	155,000.00	-	
200000100001000	REPAIR AND MAINTENANCE ICT FY 2020	GS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	744,000.00	744,000.00	-	
200000100001000	FURNITURE AND FIXTURE FY 2020	GS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	598,000.00	598,000.00	-	

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200000100001000	ICT SUPPLIES FY 2020	GS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	141,200.00	141,200.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES FY 2020	GS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	5,100.00	5,100.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT FY 2020	GS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	90,000.00	90,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPRESENTATION EXPENSE FY 2020	GS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	288,000.00	288,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPRESENTATION EXPENSE FY 2020	GS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	288,000.00	288,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPRESENTATION EXPENSE FY 2020	GS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	288,000.00	288,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VEHICLE RENTAL FY 2020	GS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	80,000.00	80,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VEHICLE RENTAL FY 2020	GS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	80,000.00	80,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSE FY 2020	GS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	360,000.00	360,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSE FY 2020	GS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	360,000.00	360,000.00	-	
310201100004000	FUEL, OIL AND LUBRICANTS EXPENSE JAN-DEC 2020	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	108,000.00	108,000.00	-	
310201100004000	AGRICULTURE EQUIPMENT REPAIRS JAN-DEC 2020	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	49,746.68	49,746.68	-	
310201100004000	FIELD SUPPLIES JAN-DEC 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	84,566.80	84,566.80	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HARDWARE SUPPLIES AND MATERIALS JAN-DEC 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	360,617.00	360,617.00	-	

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING FOR LEARNING AND DEVELOPMENT JAN-DEC 2020	HL	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES AND MATERIALS JAN-DEC 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	79,620.00	79,620.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL SUPPLIES AND MATERIALS JAN-DEC 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	118,000.00	118,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL SUPPLIES AND MATERIALS JAN-DEC 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	167,186.00	167,186.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL SUPPLIES AND MATERIALS JAN-DEC 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	209,214.00	209,214.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FUEL, OIL, LUBRICANTS SUPPLIES JAN-DEC 2020	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	108,000.00	108,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SUPPLIES FOR REPAIR AND MAINTENANCE JAN-DEC 2020	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES FOR THE TRAINING JAN-DEC 2020	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	67,000.00	67,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES FOR R&D JAN-DEC 2020	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	16,000.00	16,000.00	-	
310104100006000	SUPPLIES AND MATERIALS (FUEL,OIL,LUBRICANT)	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	67,900.00	67,900.00	-	
310104100006000	AGRICULTURAL SUPPLIES JAN-DEC 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	332,200.00	332,200.00	-	
310104100006000	REPRESENTATION ALLOWANCE JAN-DEC 2020	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	80,000.00	80,000.00	-	
310104100006000	OFFICE SUPPLIES JAN-DEC 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	-	
310104100006000	CATERING SERVICES JAN-DEC 2020	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	53,250.00	53,250.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AIR CONDITIONING PREVENTIVE MAINTENANCE CY 2020	BV	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	2,000,000.00	2,000,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PROCUREMENT OF CHRISTMAS DECORATION CY 2020	BV	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
REVOLVING FUND	MAINTENANCE OF DORMITORY CY 2020	DORMITORY	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Income	3,250,000.00	3,250,000.00	-	
REVOLVING FUND	NEWSPAPER SUBSCRIPTION CY 2020	DORMITORY	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	Income	120,000.00	120,000.00	-	
REVOLVING FUND	VARIOUS SUPPLIES AND MATERIALS CY 2020	DORMITORY	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Income	8,500,000.00	8,500,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MAINTENANCE AND DIESEL FOR GENERATOR CY 2020	BV	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPLACEMENT OF FLOOR CY 2020	BV	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	3,000,000.00	3,000,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REHABILITATION OF BSWM FIRE ALARM SYSTEM CY 2020	BV	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	8,500,000.00	-	8,500,000.00	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE CY 2020	BV	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	21 JANITORIAL FOR JAN-DEC 2020	BV	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,952,809.32	5,952,809.32	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	21 SECURITY GUARDS FOR JAN-DEC 2020	BV	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	6,994,818.53	6,994,818.53	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PREVENTIVE MAINTENANCE OF SEWAGE TREATMENT PLANT CY 2020	BV	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	2,500,000.00	2,500,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES CY 2020	BV	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	31,680.00	31,680.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES/LEASE OF PHOTOCOPIER CY 2020	BV	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	RP VEHICLE PREVENTIVE MAINTENANCE CY 2020	BV	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	480,000.00	480,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	GAS AND DIESEL FOR RP VEHICLES CY 2020	BV	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	275,000.00	275,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FLEET CARD (GAS/DIESEL) FOR RP VEHICLES CY 2020	BV	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	2,880,000.00	2,880,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FIRE EXTINGUISHER BSWM CY 2020	BV	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	45,000.00	45,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE MEETING/TRAINING CY 2020	BV	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	90,000.00	90,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ELEVATOR PREVENTIVE MAINTENANCE CY 2020	BV	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	309,000.00	9,000.00	300,000.00	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR OF FURNITURE AND FIXTURES CY 2020	BV	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HARDWARE SUPPLIES AND MATERIALS CY 2020	BV	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	844,035.00	844,035.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MEDICAL MATERIALS AND MEDICINES FY 2020	CLINIC	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	362,390.00	362,390.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF MULTIMEDIA EQUIPMENT CY 2020	IO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	750,000.00	750,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CONSUMABLES OF PHOTOCOPIER MACHINE CY 2020	IO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	76,500.00	76,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MULTIMEDIA SUPPLIES AND PERIPHERALS CY 2020	IO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	113,000.00	113,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES CY 2020	IO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	121,875.00	121,875.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	IT SUPPLIES (IEC PRINT MATERIALS) CY 2020	IO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	96,000.00	96,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CONSUMABLES OF MULTI-FUNCTION PRINTING MACHINE CY 2020	IO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	382,800.00	382,800.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CONSUMABLES OF MULTI-FUNCTION CY 2020	IO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	234,000.00	234,000.00	-	
REVOLVING FUND	PREVENTIVE MAINTENANCE AND CHECK-UP CY 2020	IO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	Income	520,000.00	520,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES AND MATERIALS FY 2020	BU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	111,500.00	111,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PREVENTIVE MAINTENANCE OF PHOTOCOPIER FY 2020	BU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	720,000.00	720,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VARIOUS SUPPLIES FY 2020	BU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	14,950.00	14,950.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES IN-HOUSE MEETINGS FY 2020	BU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	200,000.00	200,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF DESKTOP COMPUTER FY 2020	BU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	148,226.00	148,226.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE EQUIPMENT FOR THE OFFICIAL USE FY 2020	BU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	74,850.00	74,850.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	GASOLINE, OIL AND LUBRICANTS FY 2020	BU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	160,000.00	160,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LEASE TO OWN COPIER YEAR 2020	AC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000	TRAINING EXPENSES GAD FY 2020	PL	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	445,000.00	445,000.00	-	
100000100001000/ 200000100001000/ 310104100006000	TRAINING EXPENSES GAD FY 2020	PL	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	445,000.00	445,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES AND ACCOMODATION FY 2020	PL	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,296,000.00	1,296,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT EQUIPMENT FY 2020	PL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES FY 2020	PL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	13,650.00	13,650.00	-	
100000100001000/ 200000100001000/ 310104100006000	CATERING FOR IN-HOUSE MEETINGS FY 2020	PL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000	VEHICLE RENTAL FY 2020	PL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	240,000.00	240,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING MATERIALS FY 2020	PL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	154,000.00	154,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	GASOLINE AND OIL	PL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	54,000.00	54,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES (IN-HOUSE) FY 2020	PL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	396,000.00	396,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT	PL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	131,000.00	131,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SUPPLIES AND MAINTENANCE FOR XEROX CY 2020	BU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	45,000.00	45,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES AND MATERIALS FY 2020	BU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	17,970.00	17,970.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES CY 2020	BU	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	18,100.00	18,100.00	-	
2000000100001000	OFFICE SUPPLIES FY 2020	GS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00	-	
2000000100001000	ICT SUPPLIES FY 2020	GS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	494,500.00	494,500.00	-	
2000000100001000	OTHER SUPPLIES FY 2020	GS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	-	
2000000100001000	REPAIR AND MAINTENANCE CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	686,605.00	686,605.00	-	
200000100001000	TAXES, DUTIES AND LICENSES CY 2020	LS	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	N/A	GoP	50,000.00	50,000.00	-	
200000100001000	TEXTBOOKS AND INSTRUCTIONS MATERIALS CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	96,500.00	96,500.00	-	
200000100001000	SEMI-EXPENDABLE FURNITURE AND FIXTURES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	94,000.00	94,000.00	-	
200000100001000	FUEL, OIL AND LUBRICANTS CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	40,000.00	40,000.00	-	
200000100001000	COMMUNICATION EXPENSES CY 2020	LS	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	146,000.00	146,000.00	-	
2000000100001000	REPAIR AND MAINTENANCE CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
2000000100001000	ICT OFFICE SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	283,500.00	283,500.00	-	
2000000100001000	OFFICE SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	88,400.00	88,400.00	-	
2000000100001000	REPRESENTATION EXPENSES CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	180,000.00	180,000.00	-	
2000000100001000	TRAINING EXPENSES CY 2020	LS	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,830,000.00	1,830,000.00	-	
200000100001000	CHEMICAL AND FILTERING SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	350,000.00	350,000.00	-	
310104100006000	CHEMICAL AND FILTERING SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	175,000.00	175,000.00	-	
310104100006000	OFFICE SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	23,000.00	23,000.00	-	
2000000100001000	OFFICE SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	43,500.00	43,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES CY 2021	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	32,000.00	32,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES CY 2022	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	21,530.00	21,530.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	250,000.00	250,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CHEMICAL AND FILTERING SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	572,400.00	572,400.00	-	
200000100001000	CHEMICAL AND FILTERING SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	189,750.00	189,750.00	-	
200000100001000	ICT OFFICE SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	36,200.00	36,200.00	-	
200000100001000	PRINTING SERVICES OF STK/RST CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	49,500.00	49,500.00	-	
200000100001000	REPAIR AND MAINTENANCE CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	AGRICULTURAL SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	228,900.00	228,900.00	-	
310104100005000	LABORATORY CHEMICALS AND SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	912,700.00	912,700.00	-	
310104100005000	OFFICE SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	132,732.93	132,732.93	-	
310104100005000	FUEL, OIL AND LUBRICANTS CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	60,000.00	60,000.00	-	
310104100005000	TRAINING EXPENSES CY 2020	RD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	CATERING SERVICES CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	245,000.00	245,000.00	-	
310104100005000	ICT SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	91,000.00	91,000.00	-	
310104100005000	MOBILE PREPAID CARDS CY 2020	RD	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	82,000.00	82,000.00	-	
310104100005000	LABORATORY ANALYSIS OUTSOURCING CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	REPAIR AND MAINTENANCE CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	CONSULTANCY AND STATISTICAL ANALYSIS CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	118,633.40	118,633.40	-	
310104100005000	FREIGHT SERVCIES CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	20,000.00	20,000.00	-	
310104100005000	PRINTING AND PUBLICATION SERVICES CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	130,000.00	130,000.00	-	
SSIS P3 (TRUST FUND)	ICT EQUIPMENT CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	40,000.00	40,000.00	-	
SSIS P3 (TRUST FUND)	VEHICLE RENTAL CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	Others	120,000.00	120,000.00	-	
SSIS P3 (TRUST FUND)	OFFICE SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	119,800.00	119,800.00	-	
SSIS P3 (TRUST FUND)	PREPAID CARDS CY 2020	RD	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	Others	24,000.00	24,000.00	-	
SSIS P3 (TRUST FUND)	OTHER SERVICES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	30,000.00	30,000.00	-	
SSIS P3 (TRUST FUND)	TRAINING EXPENSES CY 2020	RD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	Others	320,000.00	320,000.00	-	
SSIS P3 (TRUST FUND)	TRAINING EXPENSES CY 2020	RD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	Others	320,000.00	320,000.00	-	
SSIS P3 (TRUST FUND)	FUEL, OIL AND LUBRICANTS CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	Others	80,000.00	80,000.00	-	
2000000100001000	CHEMICALS AND FILTERING SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	400,000.00	400,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2000000100001000	TRAINING EXPENSES CY 2020	RD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	
2000000100001000	OFFICE SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00	-	
2000000100001000	PRINTING AND PUBLICATION CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	75,000.00	75,000.00	-	
2000000100001000	MEETINGS CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	150,000.00	150,000.00	-	
2000000100001000	ICT SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	24,900.00	24,900.00	-	
310104100006000	CHEMICALS AND FILTERING SUPPLIES	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	180,460.00	180,460.00	-	
310104100006000	CHEMICALS AND FILTERING SUPPLIES	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	180,660.00	180,660.00	-	
310104100006000	SERVICES FOR RENTAL OF VEHICLE	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100006000	SERVICES FOR RENTAL OF VEHICLE	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100006000	OFFICE SUPPLIES	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00	-	
310104100006000	OFFICE SUPPLIES	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00	-	
310104100006000	COMMUNICATION MATERIALS	RD	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	29,700.00	29,700.00	-	
310104100006000	PROCUREMENT OF	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	29,450.00	29,450.00	-	
310104100006000	LABORATORY GASES	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	319,250.00	319,250.00	-	
310104100006000	LABORATORY GASES	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	319,250.00	319,250.00	-	
310104100006000	FUEL, OIL AND LUBRICANTS	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	111,680.00	111,680.00	-	
310104100006000	FUEL, OIL AND LUBRICANTS	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,680.00	100,680.00	-	
310104100006000	CHEMICALS AND FILTERING SUPPLIES	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	2,999,992.50	2,999,992.50	-	
310104100006000	CHEMICALS AND FILTERING SUPPLIES	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	3,000,000.00	3,000,000.00	-	
310104100006000	TRAINING CY 2020	RD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500,000.00	500,000.00	-	
310104100006000	FUEL, OIL AND LUBRICANTS CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	52,000.00	52,000.00	-	
310104100006000	AGRICULTURAL SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	999,975.00	999,975.00	-	
310104100006000	TEXTBOOKS AND INSTRUCTIONS MATERIALS	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100006000	POSTAGE AND COURIER SERVICES CY 2020	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	25,000.00	25,000.00	-	
310104100006000	MOBILE PREPAID CARDS CY 2020	RD	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	64,680.00	64,680.00	-	
310104100006000	CONSULTANCY SERVICES OF MOBILE PREPAID CARDS	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
310104100006000	REPAIR AND MAINTENANCE OF MACHINERY AND OFFICE EQUIPMENT	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100006000	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	15,000.00	15,000.00	-	
310104100006000	PRINTING AND PUBLICATION CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	80,000.00	80,000.00	-	

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310104100006000	REPRESENTATION EXPENSES (CATERING IN-HOUSE MEETINGS)	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	150,000.00	150,000.00	-	
310104100006000	RENT-MOTOR VEHICLE CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	70,000.00	70,000.00	-	
310104100006000	SUBSCRIPTION EXPENSES CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100001000	AGRICULTURAL/FIELD SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	235,000.00	235,000.00	-	
310104100001000	TRAINING FOR PILOTING OF SOIL AMELIORANT	RD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	432,289.00	432,289.00	-	
310104100001000	ICT EQUIPMENT FOR PILOTING OF SOIL AMELIORANT	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	14,950.00	14,950.00	-	
310104100001000	SUPPLIES AND MATERIALS FOR PILOTING OF SOIL AMELIORANT	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	24,980.00	24,980.00	-	
310104100001000	CHEMICAL AND FILTERING SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00	-	
310104100001000	CHEMICAL AND FILTERING SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	90,000.00	90,000.00	-	
310104100001000	PRINTING AND PUBLICATION CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	55,000.00	55,000.00	-	
310104100001000	REPRESENTATION EXPENSES CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	20,000.00	20,000.00	-	
RICE-BASED MUSHROOM	CHEMICAL AND FILTERING SUPPLIES	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	140,500.00	140,500.00	-	
RICE-BASED MUSHROOM	FIELD SUPPLIES (SMS) CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	9,500.00	9,500.00	-	
RICE-BASED MUSHROOM	COMMUNICATION EXPENSES	RD	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	Others	47,300.00	47,300.00	-	
RICE-BASED MUSHROOM	OFFICE SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	45,000.00	45,000.00	-	
RICE-BASED MUSHROOM	TRAINING EXPENSES CY 2020	RD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	Others	100,000.00	100,000.00	-	
RICE-BASED MUSHROOM	GASOLINE, OIL, LUBRICANT SPAREPARTS	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	Others	20,000.00	20,000.00	-	
310104100006000	ICT OFFICE SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	-	
310104100006000	OFFICE SUPPLIES CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	-	
310104100006000	CHEMICAL AND FILTERING SUPPLIES	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	200,000.00	200,000.00	-	
310104100006000	TECHNICAL SCIENTIFIC EQUIPMENT	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	299,968.00	299,968.00	-	
310104100006000	COMMUNICATION EXPENSES	RD	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	16,000.00	16,000.00	-	
310104100006000	FUEL, OIL AND LUBRICANTS	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	40,000.00	40,000.00	-	
310104100006000	RENTS-MOTOR VEHICLES CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	40,000.00	40,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LEASE OF COPYING MACHINE CY 2020	DO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES OF WORKSHOPS AND MEETINGS	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,000,000.00	1,000,000.00	-	

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES OF WORKSHOPS AND MEETINGS	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,000,000.00	1,000,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES OF WORKSHOPS AND MEETINGS	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,000,000.00	1,000,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES OF WORKSHOPS AND MEETINGS	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,000,000.00	1,000,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES OF WORKSHOPS AND MEETINGS	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,000,000.00	1,000,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES OF WORKSHOPS AND MEETINGS	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,000,000.00	1,000,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES OF WORKSHOPS AND MEETINGS	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,000,000.00	1,000,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES OF WORKSHOPS AND MEETINGS	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,000,000.00	1,000,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	60,000.00	60,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE SERVICES CY 2020	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LEGAL ADVISOR JAN-DEC 2020	DO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	N/A	GoP	240,000.00	240,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	EXTRAORDINARY EXPENSES CY 2020	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	118,000.00	118,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES CY 2020	DO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	147,839.83	147,839.83	-	

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES CY 2020	DO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	147,839.83	147,839.83	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VARIOUS EQUIPMENT CONSUMABLES	DO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	290,000.00	290,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	GASOLINE, OIL, LUBRICANT CY 2020	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	500,000.00	500,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	GASOLINE, OIL, LUBRICANT CY 2020	DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	500,000.00	500,000.00	-	
310104100006000	AGRICULTURAL SUPPLIES CY 2020	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	13,500.00	13,500.00	-	
310104100006000	REPRESENTATION EXPENSE CY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	130,000.00	130,000.00	-	
310104100006000	TRANSPORTATION AND DELIVERY EXPENSES	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	150,000.00	150,000.00	-	
310104100006000	OFFICE SUPPLIES CY 2020	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	41,460.00	41,460.00	-	
310104100006000	ICT SUPPLIES CY 2020	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	11,200.00	11,200.00	-	
310104100006000	RENTS-MOTOR VEHICLES CY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	600,000.00	600,000.00	-	
310104100006000	RENTS-BUILDING AND STRUCTURE CY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
200000100001000	RENTS-BUILDING AND STRUCTURE CY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	210,000.00	210,000.00	-	
200000100001000	RENT-MOTOR VEHICLE CY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,650,000.00	1,650,000.00	-	
200000100001000	COMMUNICATION EXPENSE-MOBILE CY 2020	AL	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	395,720.00	395,720.00	-	
200000100001000	TRAINING EXPENSES CY 2020	AL	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,445,000.00	2,445,000.00	-	
200000100001000	REPRESENTATION EXPENSES CY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	60,000.00	60,000.00	-	
200000100001000	OFFICE SUPPLIES CY 2020	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	120,480.00	120,480.00	-	
200000100001000	ICT SUPPLIES CY 2020	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	47,800.00	47,800.00	-	
200000100001000	OFFICE SUPPLIES AND PERIPHERALS CY 2020	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	2,570.00	2,570.00	-	
200000100001000	VEHICLE RENTAL SERVICES CY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	85,000.00	85,000.00	-	
200000100001000	CATERING AND ACCOMODATION SERVICES	AL	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	270,000.00	270,000.00	-	
200000100001000	CATERING AND ACCOMODATION SERVICES	AL	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	270,000.00	270,000.00	-	
200000100001000	FUEL, OIL AND LUBRICANT CY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	5,000.00	5,000.00	-	
200000100001000	ICT SPAREPARTS AND PERIPHERALS	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	22,670.00	22,670.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000 100000100001000/ 200000100001000/	PRINTING AND PUBLICATION CY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	40,000.00	40,000.00	-	
310104100006000/ 310202100004000 100000100001000/ 200000100001000/	RENT OF MOTOR VEHICLE FY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	75,000.00	75,000.00	-	
310104100006000/ 310202100004000 100000100001000/ 200000100001000/	TRANSPORTATION AND DELIVERY FY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	20,000.00	20,000.00	-	
310104100006000/ 310202100004000 100000100001000/ 200000100001000/	AGRICULTURAL SUPPLIES FY 2020	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00	-	
310104100006000/ 310202100004000 100000100001000/ 200000100001000/	OFFICE SUPPLIES FY 2020	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	2,125.00	2,125.00	-	
310104100006000/ 310202100004000 100000100001000/ 200000100001000/	ICT SUPPLIES FY 2020	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	14,000.00	14,000.00	-	
310104100006000/ 310202100004000 100000100001000/ 200000100001000/	FUEL,OIL,LUBRICANTS AND TOLL FEE FY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	5,000.00	5,000.00	-	
310104100006000/ 310202100004000 100000100001000/ 200000100001000/	PRINTING AND PUBLICATION EXPENSES FY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	5,000.00	5,000.00	-	
310104100006000/ 310202100004000	TRAINING EXPENSES FY 2020	AL	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	320,000.00	320,000.00	-	
310104100005000	OTHER SUPPLIES CY 2020	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	29,800.00	29,800.00	-	
310104100005000	RENT/LEASE EXPENSES OF MOTOR VEHICLE	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	9,000.00	9,000.00	-	
310104100005000	OTHER MAINTENANCE AND OPERATING EXPENSES	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	80,000.00	80,000.00	-	
310104100005000	REPAIR OF FARM MACHINERY AND EQUIPMENT	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	36,915.20	36,915.20	-	
310104100005000	FUEL, OIL AND LUBRICANTS	HI	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	78,530.00	78,530.00	-	
310104100005000	OTHER SUPPLIES NAD MATERIALS EXPENSES	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	45,000.00	45,000.00	-	
310104100005000	AGRICULTURAL SUPPLIES EXPENSES	HI	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	176,425.00	176,425.00	-	
310104100006000	2019 YEAR-END ASSESSMENT AND PLANNING WORKSHOP 2020	HL	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	280,000.00	280,000.00	-	
310104100006000	PROMOTIONAL ITEM FOR THE 2019 YEAR-END ASSESSMENT 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	80,000.00	80,000.00	-	

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310104100006000	PROMOTIONAL ITEM FOR THE 2019 YEAR-END 2020	HL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	80,000.00	80,000.00	-	
200000100001000	PROFICIENCY TESTING CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	200,000.00	200,000.00	-	
200000100001000	REPAIRS AND MAINTENANCE OF TECHNICAL AND SCIENTIFIC EQUIPMENT CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	175,800.00	175,800.00	-	
200000100001000	PREPAID CARDS FOR COMMUNICATION EXPENSES OF MOBILE 2020	LS	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	59,500.00	59,500.00	-	
200000100001000	SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	119,000.00	119,000.00	-	
200000100001000	CHEMICAL AND FILTERING SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	280,000.00	280,000.00	-	
200000100001000	FUEL, OIL AND LUBRICANTS CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	10,000.00	10,000.00	-	
200000100001000	ICT OFFICE SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	130,000.00	130,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	468,000.00	468,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	468,000.00	468,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	468,000.00	468,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	468,000.00	468,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF TECHNICAL AND SCIENTIFIC EQUIPMENT CY 2020	LS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	693,400.00	693,400.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CHEMICAL AND FILTERING SUPPLIES CY 2020	LS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	661,000.00	661,000.00	-	
310104100006000	OTHER SUPPLIES AND MATERIALS CY 2020	RD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	20,800.00	20,800.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES CY 2020	PM	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	648,000.00	648,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES CY 2020	PM	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	648,000.00	648,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES CY 2020	PM	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	648,000.00	648,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSES CY 2020	PM	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450,000.00	450,000.00	-	
310202100004000	TECHNICAL AND SCIENTIFIC EQUIPMENT CY 2020	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	14,950.00	14,950.00	-	
310202100004000	REPAIRS OTHER MACHINERY AND EQUIPMENT	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
310202100004000	REPAIRS-MOTOR VEHICLES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	300,000.00	300,000.00	-	
310202100004000	PRINTING AND PUBLICATION CY 2020	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310202100004000	RENTS-MOTOR VEHICLES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	450,000.00	450,000.00	-	
310202100004000	REPRESENTATION EXPENSES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	550,000.00	550,000.00	-	
310202100004000	REPRESENTATION EXPENSES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	550,000.00	550,000.00	-	
310202100004000	REPRESENTATION EXPENSES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	550,000.00	550,000.00	-	
310202100004000	REPRESENTATION EXPENSES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	550,000.00	550,000.00	-	
310202100004000	RENTS-EQUIPMENT	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	700,000.00	700,000.00	-	
310202100004000	OFFICE EQUIPMENT (SEMI-EXPENDABLE)	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	14,950.00	14,950.00	-	
310202100004000	OTHER SUPPLIES AND MATERIALS	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	88,000.00	88,000.00	-	
310202100004000	ICT OFFICE SUPPLIES CY 2020	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	546,000.00	546,000.00	-	
310202100004000	FUEL, OIL AND LUBRICANTS	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	400,000.00	400,000.00	-	
310202100004000	OFFICE SUPPLIES	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	669,250.00	669,250.00	-	
310202100004000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,989,665.00	4,989,665.00	-	
310202100004000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,989,665.00	4,989,665.00	-	
310202100004000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,989,665.00	4,989,665.00	-	
310202100004000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,989,665.00	4,989,665.00	-	
310202100004000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,989,665.00	4,989,665.00	-	
310202100004000	COMMUNICATION (PREPAID CARD)	WD	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	351,350.00	351,350.00	-	
310202100004000	REPAIRS OF OTHER STRUCTURE	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	580,000.00	580,000.00	-	
310202100004000	ICT EQUIPMENT (SEMI-EXPENDABLE)	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	
310202100004000	REPAIRS OF OFFICE EQUIPMENT	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	200,000.00	200,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310202100004000	POSTAGE AND COURIER SERVICES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	30,000.00	30,000.00	-	
310202100004000	REPRESENTATION EXPENSES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
310202100004000	REPRESENTATION EXPENSES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
310103100001000	PRINTING AND PUBLICATION	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	100,000.00	100,000.00	-	
310103100001000	RENT-MOTOR VEHICLES	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,000.00	50,000.00	-	
310103100001000	COMMUNICATIONS (PREPAID CARD)	WD	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	66,220.00	66,220.00	-	
310103100001000	OTHER SUPPLIES AND MATERIALS	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	49,900.00	49,900.00	-	
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	TRAINING EXPENSES	WD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,505,555.00	12,505,555.00		
310103100001000	FUEL, OIL AND LUBRICANTS	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	160,000.00	160,000.00	-	
310103100001000	OFFICE SUPPLIES	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	148,975.00	148,975.00	-	
310103100001000	ICT OFFICE SUPPLIES CY 2020	WD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	88,000.00	88,000.00	-	
200000100001000	SEMI-EXPENDABLE ICT EQUIPMENT FY 2020	GS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	58,000.00	58,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES FY 2020	BU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	1,000,000.00	1,000,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES CY 2020	ADO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	24,390.00	24,390.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	IT SUPPLIES CY 2020	ADO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	7,500.00	7,500.00	-	
310104100003000	LABORATORY CHEMICALS CY 2020	SC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	241,600.00	241,600.00	-	
310201100004000	TRAINING EXPENSES CY 2020	OA	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	
310201100005000	TRAINING EXPENSES CY 2020	OA	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	439,000.00	439,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES FY 2020 (QMS)	BU/DO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES (TRAINING/SEMINARS) FY 2020	BU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	500,000.00	500,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CONTRACT OF NEWSPAPER CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	50,964.75	50,964.75	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VARIOUS OFFICE SUPPLIES CY 2020	PM	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	237,150.00	237,150.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VARIOUS ICT SUPPLIES CY 2020	PM	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	505,000.00	505,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LEASE OF COPYING MACHINE CY 2020	PM	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	450,000.00	450,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES CY 2020	PM	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	678,000.00	678,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FUEL, OIL AND LUBRICANTS CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	74,933.00	74,933.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FUEL, OIL AND LUBRICANTS CY 2020	LU	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	74,933.00	74,933.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LEASE OF COPYING MACHINE CY 2020	ADO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PREPAID CARDS CY 2020	DO	Direct Contracting	N/A	N/A	2nd Qtr	2nd Qtr	GoP	92,400.00	92,400.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES FY 2020	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	252,000.00	252,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES/REPRESENTATION JAN-DEC 2020	HL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	118,800.00	118,800.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PREVENTIVE MAINTENANCE CY 2020	PM	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	360,000.00	360,000.00	-	
310104100006000	SERVICES (VEHICLE,GASOLINE, REPAIR & MAINTENANCE) CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	20,000.00	20,000.00	-	
310104100006000	SEMINAR EXPENSES CY 2020	RD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	300,000.00	300,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100006000	TRAINING EXPENSES	SC	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	119,000.00	119,000.00	-	
BORONGAN TRUST FUND	LABORATORY SUPPLIES, MATERIALS AND FEES	SS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	280,000.00	280,000.00	-	
BORONGAN TRUST FUND	ICT SUPPLIES AND MATERIALS	SS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	40,000.00	40,000.00	-	
BORONGAN TRUST FUND	FREIGHT EXPENSES	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	Others	5,000.00	5,000.00	-	
SRA TRUST FUND	OFFICE SUPPLIES	SS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	12,000.00	12,000.00	-	
SRA TRUST FUND	HARDWARE SUPPLIES AND MATERIALS	SS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	260,900.00	260,900.00	-	
SRA TRUST FUND	LABORATORY SUPPLIES, MATERIALS AND FEES	SS	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	268,000.00	268,000.00	-	
SRA TRUST FUND	VEHICLE RENTAL	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	Others	225,000.00	225,000.00	-	
SRA TRUST FUND	FREIGHT EXPENSES	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	Others	45,000.00	45,000.00	-	
SRA TRUST FUND	REPRESENTATION EXPENSES(IN HOUSE CATERING SERVICES)	SS	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	Others	50,000.00	50,000.00	-	
2000000100001000	COMPUTER PARTS/PERIPHERALS	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	20,043.00	20,043.00	-	
2000000100001000	ICT SUPPLIES	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	60,350.00	60,350.00	-	
2000000100001000	OFFICE SUPPLIES	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	23,907.00	23,907.00	-	
2000000100001000	CATERING SERVICES	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	48,600.00	48,600.00	-	
2000000100001000	FIELD SUPPLIES	AL	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	18,700.00	18,700.00	-	
2000000100001000	CARTOGRAPHIC SUPPLIES	AL	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	60,000.00	60,000.00	-	
310103100001000	TRAINING FOR ESSETS-RICE	RD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500,000.00	1,500,000.00	-	
310103100001000	TRAINING FOR ESSETS-RICE	RD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500,000.00	1,500,000.00	-	
310104100006000	ESTABLISHMENT AND INSTALLATION OF SEDIMENT TRAP WITH LABOR	WD	NP-53.9 - Small Value Procurement	1st-2nd Qtr	1st-2nd Qtr	N/A	1st-2nd Qtr	GoP	520,000.00	520,000.00		
	Total								1,861,045,182.77	1,563,795,182.77	297,250,000.00	

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