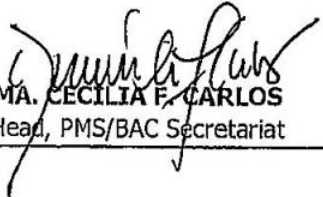
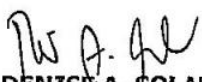


Republic of the Philippines
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg. Dillman, Quezon City

INDICATIVE ANNUAL PROCUREMENT PLAN
For Trust Funds/Special Projects
Calendar Year 2019

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-03-013	Contractual Services (Jan-Dec)	SCMD	Competitive Bidding					Study 3	-			
		Engineer II (3)							Groundwater	1,209,024.00	1,209,024.00		
	19-03-014	Water Level Recorder/Logger Set		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Assessment of	270,000.00		270,000.00	
		Pump and engine set		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Salinity Intrusion	195,000.00		195,000.00	
		Rain gauge		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	In Selected	20,000.00	20,000.00		
	19-03-015	Netbook		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Micro-basins	29,800.00	29,800.00		
		Presentation pointer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		2,000.00	2,000.00		
		Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		14,900.00	14,900.00		
	19-03-016	Laboratory chemicals and supplies		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		77,800.00	77,800.00		
	19-03-017	Seasonal Labor		Competitive Bidding						30,000.00	30,000.00		
	19-03-018	Vehicle Rental		Competitive Bidding						200,000.00	200,000.00		
	19-03-019	PVC Pipe		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		220,000.00	220,000.00		
		PVC cap and attachments		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		110,000.00	110,000.00		
		Adjustable wrench		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		12,500.00	12,500.00		
		Field boots		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		25,000.00	25,000.00		
	19-03-020	Gasoline, oil and lubricants		Small Value Proc						140,000.00	140,000.00		
	19-03-021	Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		31,000.00	31,000.00		
	19-03-022	Catering Services		Competitive Bidding						300,000.00	300,000.00		
		Catering Services with accommodation		Competitive Bidding						200,000.00	200,000.00		
	19-03-042	Provision for drilling and pipe installation services		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		450,000.00	450,000.00		
		Sub-Total - SCMD-Salinity-Study 3								3,537,024.00	3,072,024.00	465,000.00	-
	19-03-034	Agricultural supplies	Research	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Nutrient Dynamics	69,900.00	69,900.00		
	19-03-040	Ink cartridges	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Reg 3 Isotope Project	60,000.00	60,000.00		
	19-03-041	Seasonal Labor		Competitive Bidding						24,000.00	24,000.00		
		Sub-Total - Nutrient Dynamics								153,900.00	153,900.00	-	
	19-03-001	Prepaid Cards	Research	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Performance and	36,000.00	36,000.00		
	19-03-007	Laptop	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Impact Valuation of	40,000.00		40,000.00	
	19-03-008	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	SSIS (Wind Pump,	40,000.00	40,000.00		
	19-03-009	Gasoline, oil and lubricants		Small Value Proc					Solar Pump, and	80,000.00	80,000.00		
	19-03-010	Raincoat poncho		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Ram Pump) in the	5,000.00	5,000.00		
		Outdoor gloves		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Luzon and Visayas	3,000.00	3,000.00		
		Sleeping bag		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regions for Climate-	22,500.00	22,500.00		
		Travel backpack		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	resilient and	37,500.00	37,500.00		
		Miscellaneous expenses							Sustainable Agriculture	12,000.00	12,000.00		
	19-03-011	Vehicle rental		Competitive Bidding					(Phase 2 Year 2)	140,000.00	140,000.00		
	19-03-012	Training expenses		Competitive Bidding						-			
		Catering services and accommodation								262,500.00	262,500.00		
		Convention Hall/Conference Room Fee								32,500.00	32,500.00		
		Dormitory Fee								25,000.00	25,000.00		
	19-03-027	Contractual Services (Jan-Dec)		Competitive Bidding						-			
		Project Assistant V (2)								550,512.00	550,512.00		
		Research Assistant III (6)								1,494,288.00	1,494,288.00		
		Sub-Total - SSIS (Phase 2)								2,780,800.00	2,740,800.00	40,000.00	-

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
19-03-028		Prepaid cards	Research	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Application of	5,000.00	5,000.00		
19-03-029		Provision for Isotopic Analysis for water, plant tissue, and soil samples	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Stable Isotopes to the Assessment	1,037,000.00	1,037,000.00		
19-03-030		Vehicle rental		Competitive Bidding					of Nutrient Loading	90,000.00	90,000.00		
19-03-031		Provision for chemical analysis (local laboratory) for water, plant tissue and soil samples		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	from Various Sources	194,500.00	194,500.00		
19-03-032		Freight services		Small Value Proc					In Cavite and Bataan Watersheds into	-	-		
19-03-033		Gasoline, oil and lubricants		Small Value Proc					Cavite-Bataan	10,000.00	10,000.00		
19-03-039		Laboratory supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		15,000.00	15,000.00		
19-03-043		Contractual Services (Jan-Dec)		Competitive Bidding						181,300.00	181,300.00		
		Research Assistant III								-	-		
		Contractual Services (5mons)		Competitive Bidding						249,048.00	249,048.00		
		Research Assistant III								-	-		
19-03-044		Catering services for In-house meetings		Competitive Bidding						103,770.00	103,770.00		
		Sub-Total - Cavite & Bataan								27,750.00	27,750.00		
19-03-035		Landscaping Services	Dormitory	Small Value Proc					Revolving Fund	1,913,368.00	1,913,368.00	-	
		Water refilling services		Small Value Proc						750,000.00	750,000.00		
		Maintenance of equipment and facilities		Small Value Proc						200,000.00	200,000.00		
		Fabrication of shelves and other storage cabinets		Small Value Proc						750,000.00	750,000.00		
		Storage cabinets		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		-	-		
19-03-036		Furniture and fixtures		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		750,000.00	750,000.00		
		Linens, pillowcase, beddings and curtains		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		500,000.00	500,000.00		
		Housekeeping supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		500,000.00	500,000.00		
		Dormitory equipment		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		1,000,000.00	1,000,000.00		
		Mattress and pillows		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		1,000,000.00	1,000,000.00		
		Hardware supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		500,000.00	500,000.00		
		Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		500,000.00	500,000.00		
		Air conditioning units		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		100,000.00	100,000.00		
		Miscellaneous								1,000,000.00	1,000,000.00		
19-03-037		Newspaper subscription		Small Value Proc						500,000.00	500,000.00		
19-03-038		Contractual Services (Jan-Dec)		Competitive Bidding						120,000.00	120,000.00		
		Housekeeping Services Assistant (6)								-	-		
		Utility Worker II								1,106,496.00	1,106,496.00		
		Administrative Assistant II (2)								130,596.00	130,596.00		
		Sub-Total - Revolving Fund-Dormitory								396,288.00	396,288.00		
19-03-023		Janitorial supplies and materials	Information	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Revolving Fund	10,553,380.00	10,553,380.00	-	
19-03-024		Maintenance of facilities	Office							125,750.00	125,750.00		
		Professional HD Camera		Small Value Proc						-	-		
		Non-linear Editing Machine		Small Value Proc						200,000.00	200,000.00		
		Audio Sound System		Small Value Proc						200,000.00	200,000.00		
		Canon DSLR		Small Value Proc						200,000.00	200,000.00		
		Air conditioners		Small Value Proc						400,000.00	400,000.00		
		LED Wall Setup		Small Value Proc						800,000.00	800,000.00		
19-03-025		Contractual Services (Jan-Dec)		Competitive Bidding						200,000.00	200,000.00		
		Administrative Services Officer I (2)								-	-		
		Audio Visual Aids Technician I								498,096.00	498,096.00		
		Administrative Assistant I (Bookbinder I)								178,164.00	178,164.00		
19-03-026		Hardware supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		178,164.00	178,164.00		
		Sub-Total - Revolving Fund-IO								302,400.00	302,400.00		
										3,282,574.00	3,282,574.00	-	

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-03-002	Catering services with accommodation	Research	Competitive Bidding					ANSOFT-AFACI	100,000.00	100,000.00		
	19-03-003	Office supplies and materials	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Phase III	20,000.00	20,000.00		
	19-03-004	Agricultural inputs		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		100,000.00	100,000.00		
	19-03-005	Printing and publication services		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		150,000.00	150,000.00		
	19-03-006	Plastic Drum, 200L		Competitive Bidding	15-Jul-19	05-Aug-19	19-Aug-19	28-Aug-19		30,000.00	30,000.00		
		Sub-Total - AFACI Project								400,000.00	400,000.00	-	
		GRAND TOTAL								22,621,046.00	22,116,046.00	505,000.00	
Prepared by:		Recommended by:		Budget Office:		Approved by:							
 MA. CECILIA F. CARLOS Head, PMS/BAC Secretariat		 SAMUEL M. CONTRERAS Chairperson, BAC		 DENISE A. SOLANO Chief, Budget Section		 ANGEL C. ENRIQUEZ, CESO III Officer-in-Charge, Director							